



GOVERNMENT OF ODISHA

# SDG BUDGET



**2021-22**

**FINANCE DEPARTMENT**

# **Sustainable Development Goals (SDGs) Budgeting in Odisha**

**2021-22**



**Finance Department**

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## ABBREVIATION

A & FE	Agriculture & Farmer Empowerment
BE	Budget Estimates
C & T	Commerce & Trade
E & IT	Electronics & Information Technology
EXP.	Expenditure
F & ARD	Fishery & Animal Resources Department
F&E	Forest & Environment
FS & CW	Food Supply & Consumer Welfare
H & FW	Health & Family Welfare
H & UD	Housing & Urban Development
HE	Higher Education
HT & H	Handloom, Textile & Handicraft
L & ESI	Labour & Employee's State Insurance
MSME	Micro Small Medium Enterprise
NIF	National Indicator Framework
OLL & C	Odia Language, Literature and Cultural Department
OSIF	Odisha State Indicator Framework
P&C Department	Planning and Convergence Department
PCE	Per Capita Expenditure
PR & DW	Panchayati Raj & Drinking Water
R & DM	Revenue & Disaster Management
RD	Rural Development
RE	Revised Estimates
S & ME	School & Mass Education
SD & TE	Science Development & Technology
SDG	Sustainable Development Goals
SS & EPD	Social Security & Empowerment of Persons with Disabilities
ST & SC Dev.	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department
WCD & MS	Women and Child Development & Mission Shakti
WR	Water Resource

## PREFACE

The Sustainable Development Goals (SDGs) are a set of seventeen globally agreed, universal and indivisible goals designed to achieve a better and more sustainable future for all by 2030. They have been formulated to address the key challenges that the world is facing, including poverty, inequality, climate change, environmental degradation, peace and justice. The goals, which are further supported with targets and indicators, are unique in that they cover issues that affect us all and are to be addressed by all.

Being the second most populous country in the world, it is envisaged that India will play a leading role in determining the success or failure of the SDGs, in the world. India, also being one of the primary signatories of the SDGs, has adopted them as the guiding strategy for the country's future development, and has already taken significant strides towards its achievements. During last few years, the country has developed an SDG localization model centred on adoption, implementation and monitoring at the State and district levels. India has also developed a National Indicators Framework for monitoring and tracking of the indicators.

However, the achievement of these goals, requires government's, particularly state government's continued commitment including adequate allocation of funds, improvement of the quality of spending through skilled and dedicated personnel and other resources, in a judicious way at all levels.

Odisha, a progressive state in India, has initiated several positive initiatives for the realization of the SDGs at the state level. The Planning and Convergence Department of Government of Odisha is mandated with the task of coordinating the work on SDGs by adopting a synergistic approach, involving UN agencies, Academia, Civil Society Organisations, Business groups, media and all other key stakeholders. The Government has undertaken a comprehensive mapping of SDG targets and indicators against all government schemes and programmes, by bringing together economic, social and environmental pillars. Government has further organised a series of consultations with the key stakeholders focussing on SDG related capacity building, monitoring framework, sharing of new knowledge and best practices. With the support of UNICEF, Government of Odisha has also developed the State Indicator Framework for monitoring the progress of SDGs and is in the process for establishing a baseline for the indicators. The steps initiated till now are helping the government in progressing in the right direction for achieving the goals.

While the regular departmental functions are already on the lines to sustainable development, they need further direction to connect well with the larger national and global framework, particularly for those indicators where the state is much behind the target. For this purpose, there is a need for some strong, strategic, time-bound and coordinated interventions in the state, on a priority basis, if Odisha is to reach the goals set out by the SDGs in due time.

Consequently, the Government of Odisha has decided to bring out an SDG Budget Statement, along with the budget 2021-2022, in partnership with UNICEF Odisha. The Odisha SDGs Budget provides an overview of how the state is approaching budget planning and management process for the SDGs in its attempt to align its financial allocation with the Goals, their achievement, and the challenges. The SDG budget exercise will help the state to rationalise and reinvigorate its approach by devising new initiatives where the state is lagging and/ or prudent management and implementation of existing schemes. With a larger objective, it also aims at integrating the SDGs into the state's overall budget planning process, making it even more comprehensive and dynamic.

This document is divided into three broad sections. **The first section** is further divided in two parts, the first section contains the detailed background of SDG evolution in India and Odisha and its relevance in the budgeting process. The later part of this section includes the information on the current document, the stakeholder, methodology and the process followed for its development along with its scope and limitations. **The second section** includes the comprehensive analysis of each SDG mapped to schemes and programmes, based on the budgetary allocation. The **third section** deals with goal wise analysis of SDG budget.

The SDG framework of the state government captures the details of SDG related goals, targets, indicators and tries to give a snapshot of the specific schemes and programmes of the state corresponding to the respective goals.

## EXECUTIVE SUMMARY

- The total budget outlay for the first SDG budget of Odisha for the year 2021-22 is Rs.1,34,225 crores, spread across 16 goals, 98 targets with contribution from 40 departments of the Government of Odisha and 1,005 programmes and schemes.
- In the FY 2021-22 BE, the Programme Expenditure (55%) comprises the major share of the SDG budget outlay whereas the Administrative Expenditure and other expenditure constitute 36% and 9% respectively.
- From among the 16 Goals taken in the SDG budget, Goal 4 has the highest share of budget allocation at 16.8% of the total SDG outlay, with an amount of Rs.22,637.3 crores contributing towards the achievement of the goal, coming from total 20 government departments.
- On the target level, Target 10.4, focussing on social protection policies and achieving greater equality has the highest allocation, at 13.57%, followed by Target 4.1 on free, equitable and quality primary and secondary education which has 12% of the total SDG share allocation.
- The contribution towards the total SDG budget from the State Sector Schemes is about 34.07% amounting to Rs.45,735.7 crores and from the Central Sector & Centrally Sponsored Schemes is 20.19% with a share of Rs.27,104.7 crores

## SDG BUDGET SNAPSHOT

Details of SDGs mapped to Departmental Programmes and Expenses											
SDGs	Targets	Indicators (Nos.)			Schemes-Prog., Admin, TFS, DRF (Nos.)						
		Outcome	Output	Process	CS	CSS	DRF	EOM	SSS	TFS	Total*
Goal1	7	7	12	10	2	44	0	3	45	9	103
Goal2	8	11	11	9	5	39	0	15	95	0	154
Goal3	13	14	25	7	4	19	0	5	77	7	112
Goal4	10	9	10	8	0	27	0	11	163	0	201
Goal5	9	6	15	8	1	23	0	1	22	0	47
Goal6	8	6	9	12	2	17	0	4	59	4	86
Goal7	5	3	2	0	0	4	0	3	18	0	25
Goal8	12	10	19	12	5	13	0	25	122	0	165
Goal9	8	3	13	17	0	7	0	14	159	0	180
Goal10	10	3	4	4	2	15	0	13	39	0	69
Goal11	10	6	4	5	2	9	0	19	39	3	72
Goal12	11	1	2	10	2	6	0	2	17	0	27
Goal13	5	0	1	7	1	4	17	2	8	0	32
Goal14	10	3	4	4	0	13	0	2	13	0	28
Goal15	12	6	7	7	1	37	0	3	40	0	81
Goal16	12	12	5	4	9	15	0	23	48	0	95
<b>Total</b>	<b>150</b>	<b>100</b>	<b>143</b>	<b>124</b>	<b>36</b>	<b>292</b>	<b>17</b>	<b>145</b>	<b>964</b>	<b>23</b>	<b>1477</b>

\*The total entries in the table include all types of expenditure on schemes and programmes i.e. 1005 programmes. This number includes the reflection of all the schemes and programmes that span across multiple goals.



# 1. INTRODUCTION

## 1.1 SUSTAINABLE DEVELOPMENT GOALS

The UN's Sustainable Development Goals (SDGs), adopted in 2015, provide an international framework to move, by 2030, towards more equitable, peaceful, resilient, and prosperous societies while living within sustainable planetary boundaries. Included in the 2030 Agenda, SDGs break down the social, economic, and environmental themes into 17 overarching goals, 169 related targets and more than 230 indicators, thereby enabling policymakers and implementors around the world to design effective and timely policies and initiatives. The various SDGs are presented in the Figure (the detailed mapping of the SDG goals and targets is available at the annexure of the document).



Source: UN Portal

## 1.2 SDG BUDGETING

As the primary political and economic expression of government policy, the budgeting process is inherently related to the integration of the SDGs into the national policy planning. Budgeting is not only a substantive part of planning but also plays a dominant role in enabling implementation of policy intents. Therefore, budgeting for SDGs significantly contributes to effectively integrate the SDGs and the targets into the government's policy and programme implementation. The objective of developing an SDG Budget is to get a quick estimate of the amount of resources allocated against programs and activities targeted towards achieving a goal/ target/ indicator vis-à-vis the need and thus arrive at an estimate of the shortfall to achieve the indicators by 2030.

In India, at the national level, the SDGs index developed by NITI Aayog is a crucial step to assess the status of states and union territories in terms of achieving the Sustainable Development Goals. However, the SDGs index aligned with the budgetary mandate can further serve as a critical reminder for the policy and action towards achieving the wellbeing of the people and towards the 2030 Agenda. The SDG Budget would act as a guiding principle for the state government to prudently and optimally allocate budget resources which would help timely achievement of the SDG targets and indicators.

### 1.3 SDGS IN THE CONTEXT OF ODISHA

The states in India are mandated to deliver on most of the socio-economic sectors that constitute the SDGs. It is therefore imperative to align their policy and strategy architecture to SDGs. Government of Odisha, in line with the national convergence plan, has adopted a ‘**whole-of-government**’ approach to achieve the SDG targets by 2030. As per the latest SDG index prepared by the NITI Aayog, Government of India, the state of Odisha is among the few states in India to stand as the fastest movers in achieving certain goals. For instance, from 2018-19, the state of Odisha stands second among the states in India in terms of the overall improvement (an improvement of 7 places).

State government departments, led by P&C Department and in partnership with UNICEF, have evolved a comprehensive mapping matrix – between goals and the schemes and programs implemented by the various departments and agencies – identifying first the schemes and the related departments that contribute to the targets and upward to the goals. This mapping exercise, which further helped in developing the **Odisha State Indicator Framework for SDGs**, proved to be a useful tool to identify prospects for further convergence and co-implementation of schemes and programme thereby enabling the process of charting responsibilities of initiatives among departments and monitoring progress clearly. The relevant departments have envisioned that embedding the SDGs into budget planning at the state level is key towards improved planning and delivery to timely achieve the targets.

### 1.4 SDG BUDGETING IN ODISHA

Adoption of the SDGs baseline budget is essential, at the state level, as it can further align the government’s policy priorities, planned expenditures, and revenue for the next fiscal year. The state SDG budgeting is one of the vital means of highlighting the accountability and transparency of the state towards its commitment to ‘**leaving no one behind**’. Being one of the most significant government fiscal policy documents, the “SDG budget” provides an extensive roadmap for the integration of the 2030 Agenda and its associated goals, targets and indicators into the state’s budget planning process.

The links between budgets and the SDGs, especially the state indicator framework, can reveal the progress of the state towards achieving the SDGs and help assess the government’s performance. The SDG based budgeting is also useful for evaluating the suitability of the state budget towards achieving the development objectives within the state’s overall fiscal and macroeconomic situation. Given the integrated nature of the SDGs, the horizontal integration across sectors and institutions are crucial. Rationalisation and merging of existing schemes with similar objectives could further help in optimal allocation of resources. There is also a need for vertically integrate monitoring and evaluation structure in alignment of SDGs in different plans and strategies of the government.

Odisha, being one of the frontrunners in terms of its economic performance in recent times, has the potential to convert the various welfare programmes and policies into concrete SDG achievements. Additional efforts would be made in the upcoming years to ensure that SDGs are used to improve budget performance, especially given that the state, like the rest of the world, is recovering from the aftershocks of one of the severest pandemics of the century.

## **1.5 COVID-19 and SDGs**

The COVID-19 pandemic that started as a health crisis has gradually taken the shape of a major socio-economic crisis impacting each section of the society with significantly adverse impact on the poor and vulnerable. It had an unprecedented cascading impact across the world resulting in, not just the loss of lives and livelihood but also creating a major public health, economic and governance challenge. It is important to note that the pandemic has had several long-term effects and we are yet to see the direct impacts of some of them. It is, therefore, imperative to have a coherent and strategic policy response to achieve SDGs at the state and district level in Odisha and realistically plan to reduce the resultant possible delays in achieving the SDGs and their targets.

Prior to the COVID-19, across all states of India, the SDGs were gaining traction as a framework to focus policy initiatives on inclusion, equity, economic growth, and sustainability criterion in the state government. However, the pandemic, with its triple effect on health, education, and income, has created a swift shift in the focus of policymaking from the SDG's long-term Agenda to the COVID-19's short as well as the long-term emergency measures. However, government of Odisha is committed to the realization of SDGs in the state and this SDG based budget reflects the same.

Achieving the transformative vision of the SDGs by 2030, in a post COVID-19 world, requires a major realignment of state priorities toward long-term, convergence based and accelerated action. The objective of having SDG Budget would be to put the SDGs at the centre of the development agenda of the state, and the Government of Odisha is committed to take a holistic and all-encompassing approach that provides a synergy between achievement of SDGs and reformulation of the short-term and mid-term policies during and the post-COVID period. The Government's recent adoptions of 5Ts Mantra -Transparency, Technology, Teamwork, Transformation and Time are also commensurate with SDGs' principle of being action oriented and inclusive.

In line with this, the entire government machinery in the state of Odisha is devoted towards creating a more equal, inclusive and sustainable growth story for the state, that is more resilient in the face of pandemics, climate change, natural disasters and other global or national emergencies.

## 2. SDG BUDGET STATEMENT 2021-22

### 2.1 INTRODUCTION TO THE STATEMENT

The primary objective of this document is to illustrate, in quantifiable and monetary terms, the state's commitment towards SDGs and their targets. This statement will help the state departments to learn from each other, realise gaps in planning, adoption, implementation and delivery, monitoring, and eventually open avenues of collaboration among the key departments of Government of Odisha, UN agencies, and other partners in the state.

The Odisha SDGs budget provides an overview of how the state is planning to align the budgets along with the Goals, their achievement so far, and the challenges. Before 2015, Odisha's performance in terms of Millennium Development Goals (MDGs) from 2000 to 2015 was noteworthy, particularly on the aspect of various socio-economic development indicators. For instance, the state had observed the highest fall in poverty incidence among the major Indian states, overall decline in stunting (44% in 1999-00 to 34.1% in 2015-16), underweight (47% in 1999-00 to 34.4% in 2015-16) (NFHS-2-3-4), etc. However, despite all the attempts, due to their demographic, climatic and location-specific vulnerabilities, some of the districts in Odisha are still battling with specific socio-economic indicators, where government has further increased its investment by implementing innovative projects as well as by strengthening its monitoring and evaluation efforts.

The *scope* of the SDGs budget is to influence the planning and budgeting of all policies, projects, programmes, and schemes undertaken by the Government from the SDGs indicator perspective. This statement has considerable potential to work as an instrument of public policy oversight and appraisal and to catalyse the development of new policies, revision in existing ones and bringing innovation in the processes of planning, monitoring and programme implementation.

So far only a few countries have initiated the integration of the SDGs into budgeting. Across the states of India, Odisha SDG budget represents one of the first few attempts to provide a comprehensive overview of the SDGs. The government of Odisha is committed to the welfare and development of its people thus, the SDGs budget is one of the statements that exemplify the increasing importance of the SDGs and 2030 Agenda for Odisha government machinery. Additionally, this document shall also act a crucial mechanism for monitoring the overall status of SDGs in terms of budget, particularly by the policymakers as well as other stakeholders. Furthermore, this budget will be a tool for understanding the scope of enhancement as it reflects and presents actual figures of allocated funds towards the SDGs in the state. Towards this, Odisha will be one of the pioneer states in India to formulate a SDG budget statement.

## 2.2 METHODOLOGY

The preparation of the SDGs budget document is a culmination of a long drawn and extensive process that was not just participatory but also inclusive. In the process, all departments' **demand documents, schemes, sub-schemes, and programmes** along with their administrative expenses and their major and minor heads were carefully studied, in detail. Their purpose and objectives were delineated to appropriately align each departmental activity and spending to a relevant SDG.

The schemes, sub-schemes and major expense heads of departments have been mapped at the target level of the SDGs and subsequently aligned to the respective goal. All major welfare related expenses for about 40 departments of the Govt. of Odisha including the Programme Expenditure and the Administrative expenditure of the departments have taken for this exercise and thereafter mapped to SDGs.

**Pro-Rating of Overarching Schemes:** As explained, all the schemes and programmes, for each department of Government of Odisha, have been mapped to the SDGs and their targets. We have also tried to ensure that there is not much overlap of schemes. Majority of the schemes and programmes have been assigned to a single goal and target to avoid disorder. But since several interventions have an overarching impact and cannot be limited to one SDG, there are many schemes and programmes that are spread across different goals and targets.

For the purpose of budget calculation for SDGs, weightage is given to such overarching schemes and their budgetary allocation has been proportionately divided among goals and targets, based on the scheme objectives, impact and the reasoning of the exercise.

## 2.3 CATEGORIES OF ANALYSIS

There has been further analysis and categorisation of the schemes, programmes and their expenditure based on certain variables, to enable a thorough analysis of the kind of budgetary allocation to SDGs. These categories are:

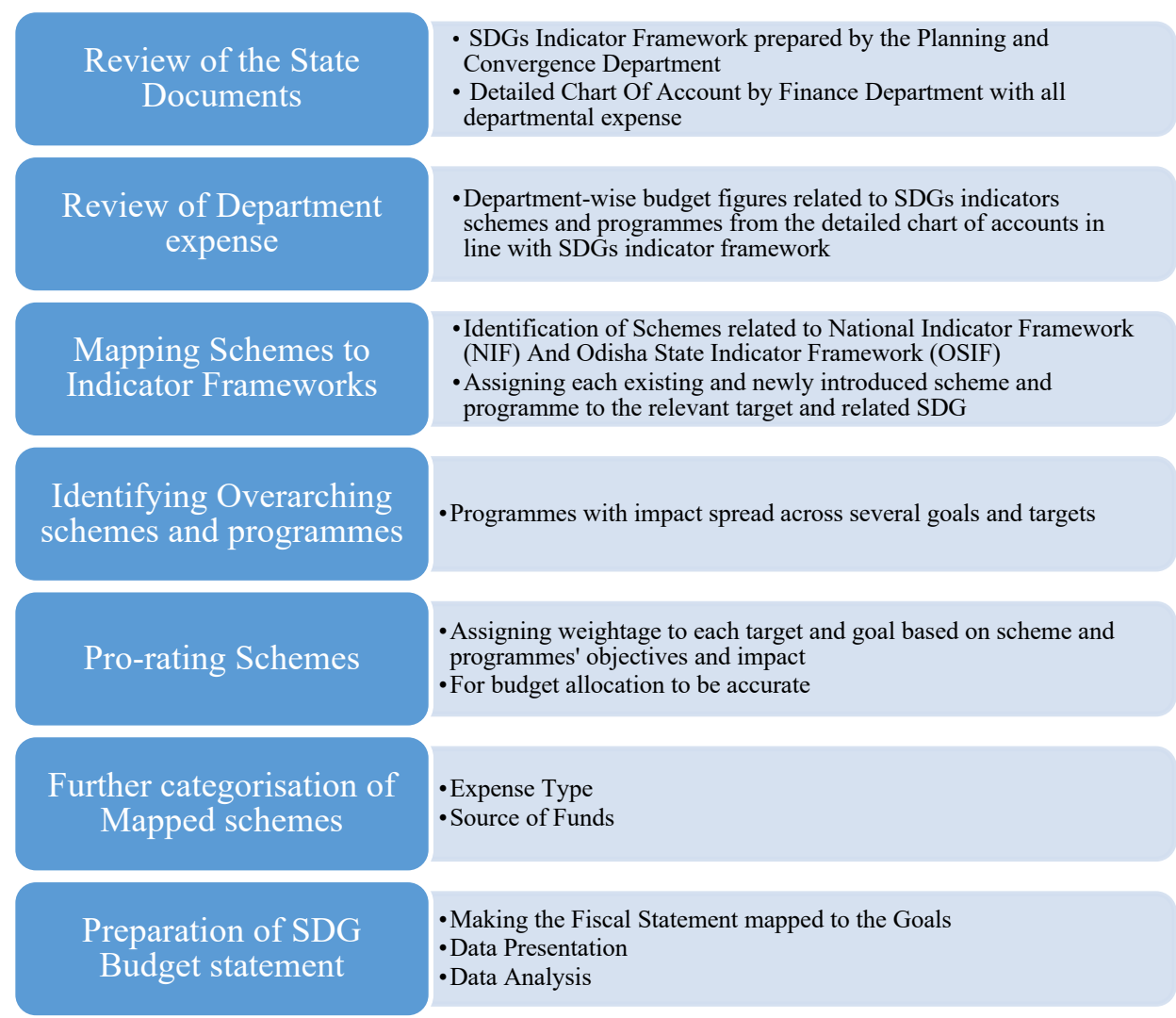
Type of expenditures	Source of funding
<b>Administrative Expenditure (AE)</b>	<ul style="list-style-type: none"><li>Establishment, Operations and Maintenance Expenditure (EOM)</li></ul>
<b>Programme Expenditure (PE)</b>	<ul style="list-style-type: none"><li>State Sector Schemes (SSS)</li><li>Centrally Sponsored Schemes (CS)</li><li>Central Sector Schemes (CSS)</li></ul>
<b>Disaster Response Funds</b>	<ul style="list-style-type: none"><li>Disaster Response Funds (DRFs)</li></ul>
<b>Transfers from State (DTS)</b>	<ul style="list-style-type: none"><li>Transfers from State (DTS)</li></ul>

The timeframe for the analysis for this SDG Budget includes:

- **Actual Expenditure** incurred by each department on relevance to a particular goal during the year 2019-20,
- **Revised Estimates** for the year 2020-21 after the mid-year review of possible expenditure, considering the rest of expenditure, any new services or new instruments of services etc.
- **Budget Estimates** for the year 2021-22 i.e., the amount allocated to the respective line departments for women related schemes for the current financial year. This is based on a forecast of the likely expenditure and receipts based upon pre-budget presentation trends.

## 2.4 PROCESS TOWARDS PREPARATION OF SDG BUDGET

The following figure reflects the steps taken towards the preparation of SDG budget document in Odisha:



## **2.5 STAKEHOLDERS OF SDGs BUDGET**

For mainstreaming the SDGs in the government's budgeting process and further translating it into action, a single Department or agency cannot deliver all objectives in the given timeframe. It requires a concerted effort of several stakeholders and line departments of the government for implementing the requisite initiatives. The Planning & Convergence Department and the Finance Department, Govt. of Odisha, with the support of UNICEF, are the nodal agencies for formulating SDGs budgeting in the state. Finally, the line departments which are contributing to achieving the 2030 Agenda of Sustainable Development through their schemes and programmes are the most critical stakeholders of the SDGs budgeting.

## **2.6 LIMITATIONS**

This statement is the first of its kind in the state of Odisha and thus the processes attached to it are still at a nascent stage, with a potential for future improvement. Mapping budgetary priorities in relation to the SDGs does not automatically lead to more coherent management or reorientation of resources as accounting and budgeting frameworks need to be aligned to integrate SDGs.

More specifically, for the purpose of budget calculation for SDGs, a weightage has been given to overarching schemes and their budgetary allocation has been proportionately divided among goals and targets, based on the scheme objectives, impact and the reasoning of the research unit. Although the entire exercise is done with as much objectivity as possible but given the fact that there is some aspect of value judgement involved in the final call, there is always a slight margin of subjectivity-based error possible.

### 3. SDG BUDGET AT A GLANCE: DISTRIBUTION OF SDG GOALS ACROSS DEPARTMENTS

SDG Goals Across Departments																	
	Goal-1	Goal-2	Goal-3	Goal-4	Goal-5	Goal-6	Goal-7	Goal-8	Goal-9	Goal-10	Goal-11	Goal-12	Goal-13	Goal-14	Goal-15	Goal-16	Total
A & FE	1	62		2		5		1	1			1	1	7	1		82
Co-operation	1	6							1		1					1	10
Commerce				1				3	3								7
D&M	2								2		3		20				27
E & IT				1					28							5	34
Energy	3						20		1								24
F & ARD	1	29		4				11	3	1		4		15	4		72
F & E								1	1	1		1	8	5	75		92
Finance		1	1	1				1	2	2						2	10
FS & CW		11							3	3	2	5				3	27
GA				1		6		2	5		2					10	26
H & FW	2	2	87	1	2				1		3						98
H & UD	17		2			13		4	4		30	2	1	1		2	76
HE				23	1				3								27
Home				1					7	3						44	55
HT & H	2							9	5	1		1					18
I & PR				1								1				3	5
Industries									8								8
L & ESI			4					10	1								15
Law	1			1	1					2						8	13
MSME		1						55	9			1					66
OLL & C				16				3	1	2	4	2					28
P & C	5	5		1		1		5	7	4	3					1	32
PR & DW	22		5		1	12		9	5	1	6					4	65



SDG Goals Across Departments																	
	Goal-1	Goal-2	Goal-3	Goal-4	Goal-5	Goal-6	Goal-7	Goal-8	Goal-9	Goal-10	Goal-11	Goal-12	Goal-13	Goal-14	Goal-15	Goal-16	Total
R & DM	4								2	2	2					1	11
RD	1							2	10	2	4						19
S&M Edn.		2		66	1	1			4	1			1				76
Sc & Tech.							1		16								17
SD & TE				15				16	1								32
Sports & YS				15					2	1							18
SS & EPD	7	1	2	2				5	2	21						1	41
ST & SC Dev.	26	2	1	40	12	5	1	7	5	17	2				1		119
Steel & Mines									5				1				6
Tourism								4	1				5				10
Transport									4	1	6						13
WCD & MS	6	15	9	9	29			10	3	4							91
Works								5	25		3	2					35
WR	2	17	1			41	3	2	1		1	1	1			2	72
<b>Total</b>	<b>103</b>	<b>154</b>	<b>112</b>	<b>201</b>	<b>47</b>	<b>84</b>	<b>25</b>	<b>165</b>	<b>182</b>	<b>69</b>	<b>72</b>	<b>27</b>	<b>32</b>	<b>28</b>	<b>81</b>	<b>95</b>	<b>1477</b>

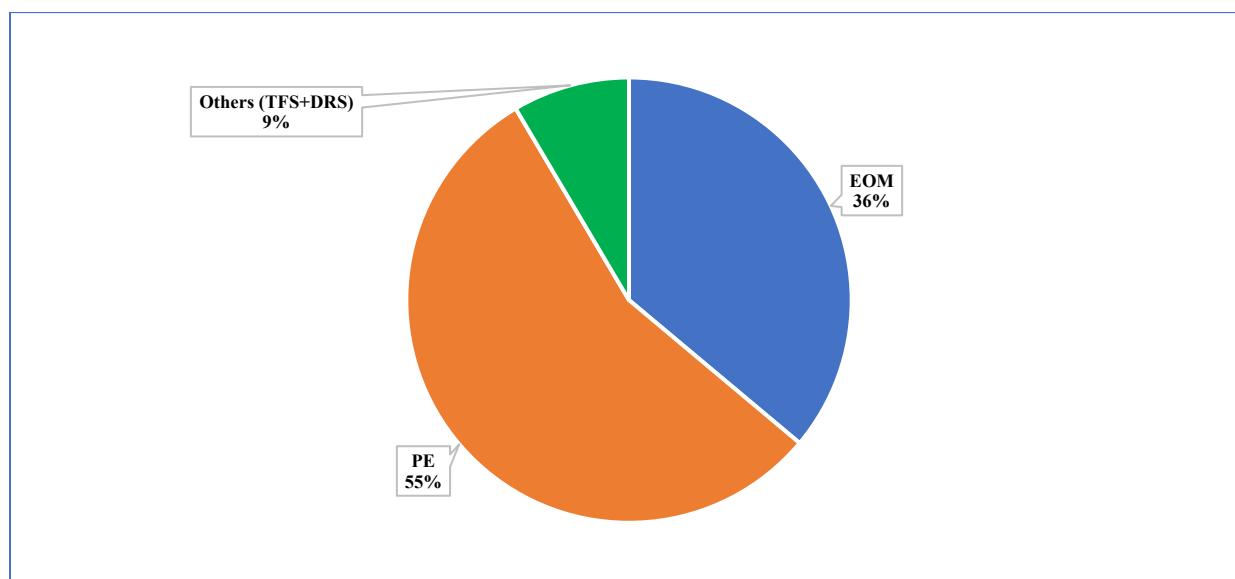
The above Table reflects the total number of schemes and programmes (Programme Expenditure- SSS, CS, CSS; Administrative Expenditure-EOM (Major head wise); Transfer from the State (TFS); Disaster Response Fund (DRF)) dedicated to each SDG from the respective departments of Government of Odisha.

## 4. EXPENDITURE TOWARDS SDG BUDGETING

This section demonstrates the total outlay of the SDG budget based on different variables and across different departments. The department expenditure from all the schemes and programmes, mapped to the goals, has been analysed from the lens of its share to the total expenditure of the state of Odisha for the fiscal year 2021-22, its share in the GSDP of the state, across the type of expenditure and the source of funding. In the subsequent part of the section, all these variables have been presented across each Sustainable Development Goal.

The following figure describes the share of the cumulative amount of the SDG budget across the type of expenses where the fund is being utilized. In the FY 2021-22 BE, the Programme Expenditure (55%) comprises the major share of the total expenditure, while the share of Administrative expenditure and others expenditure is 36% and 9% respectively. This is significant, in the regard, that majority of amount being spent on the SDGs is being used to fund actual programmes costs for the welfare and development of people and a smaller share is used for supporting administration related expenditure that constitutes the Establishment, Operations and Maintenance costs for each programme or department.

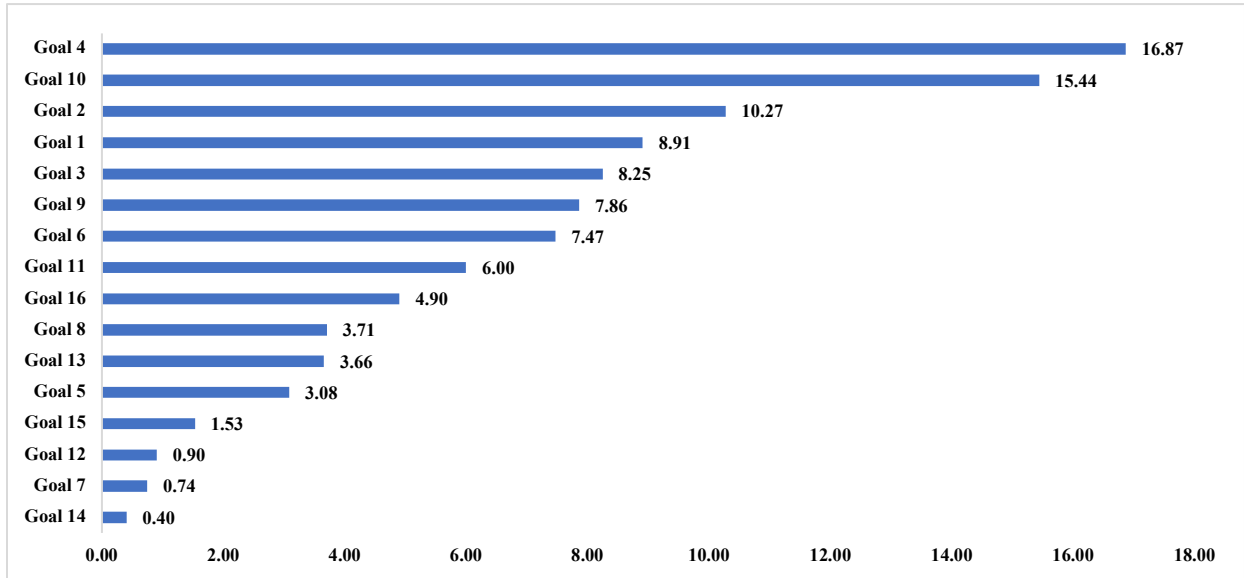
**Figure-4.1: 2021-22 BE Exp. Share (%)**



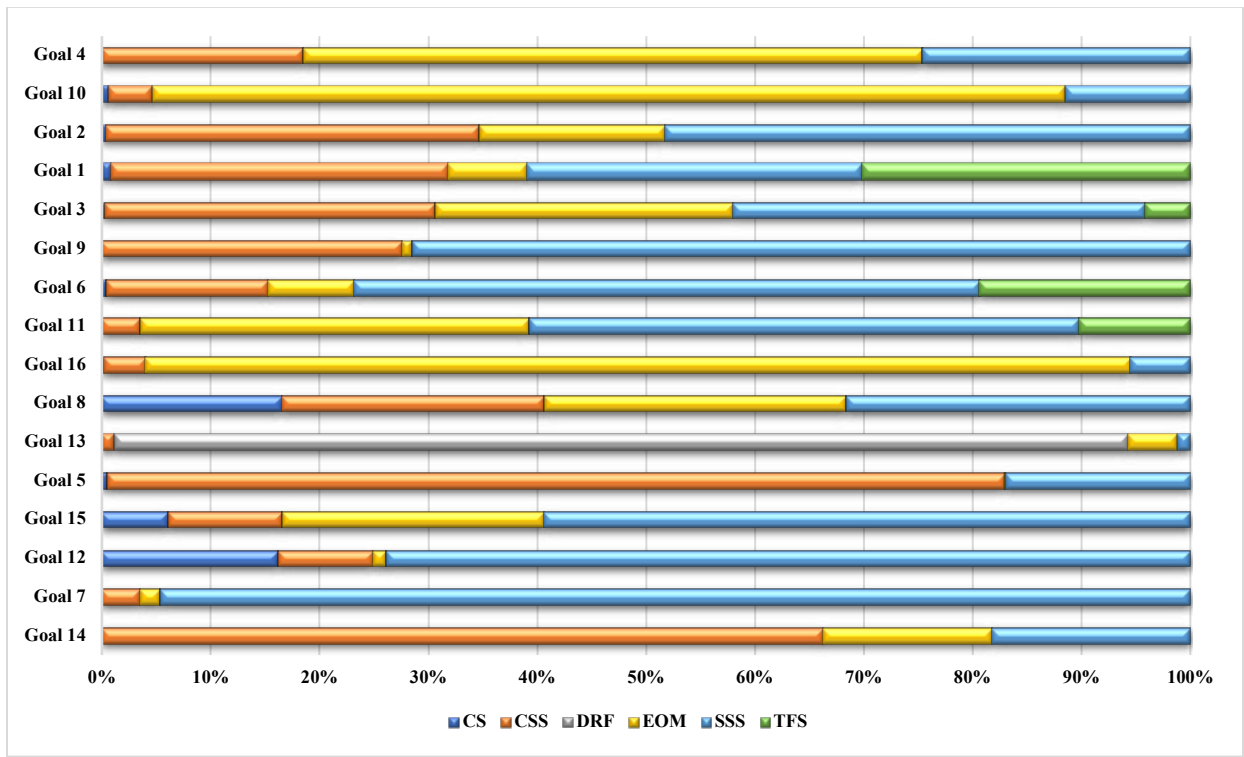
This figure gives the proportion of each SDG across the total budget outlay. Goal 4 on Education has the highest share of allocation and constitutes 16.87% percent of the total budget with the amount of Rs.22,637 crore followed by Goal 10 on reducing inequalities. The Goal 2 for No hunger has about 10.27% of the total budgetary allocation with Rs.13,785 crore. Goal 14 for conservation of oceans and marine resources has the least share with Rs.225 crores.

The major share of the total expenditure in Goal-10 is particularly related to the pension and other retirement benefits as well as the social security and welfare component under major heads of the Finance Department. This will further be reviewed subsequently for their appropriateness against the goal.

**Figure-4.2: Department-wise SDG Budget Share-2021-22 BE**



**Figure-4.3: Goal wise expenditure shares-2021-22 BE**



The figure-3 shows the share of the sources of fund for the money allocated to each goal under the SDG budget for the current fiscal year. Goal 6 for WASH has 57.5% budget is coming completely from State resources under the State sector schemes. Goal 13 for Climate action is majorly funded by Disaster Response Fund, where it is getting 93.2% of its share. Similarly, Goal 9 for Industry and Infrastructure is funded mainly from State Sector Schemes that are a source of 71.5% of the funds allocated to different departments and programmes falling under that goal.

The Table 1 gives the detailed account of the total allocation under each goal, bifurcated on the basis of the type of expenditure, for the current fiscal year and last two years (AE and RE). Of the total Rs.11,959 crore, contributing to Goal 1, only Rs.864 crore is the Admin Expenditure and the Programme based expenses account for Rs.11,095 crores. For the achievement of Goal 5, out of the total Rs.4,138 allocated for the achievement of the goal, Rs.6.4 crores is the administrative cost comprising of EOM expenses while Rs.4,132 crore have programme expenditure component.

Followed by Table, each goal is analysed and presented with respected to expenditure share, and expenditure Share across Departments.

**Table-4.1: SDG Budget Across Goals (Exp. Crores)**

	Total			Admin			PE and Others		
	2019-20	2020-21 RE	2021-22 BE	2019-20	2020-21 RE	2021-22 BE	2019-20	2020-21 RE	2021-22 BE
<b>Goal 1</b>	13958.7	12579.7	11958.8	682.8	775.7	864.0	13275.9	11804.0	11094.8
<b>Goal 2</b>	13784.9	12293.4	13789.9	1913.0	2279.5	2352.7	11871.9	10014.0	11437.2
<b>Goal 3</b>	7654.8	9832.9	11071.1	2293.2	2825.5	3031.6	5361.7	7007.4	8039.5
<b>Goal 4</b>	19017.5	19529.6	22637.3	10678.6	11929.9	12875.7	8338.9	7599.7	9761.7
<b>Goal 5</b>	1608.4	1457.2	4138.3	6.3	5.7	6.4	1602.1	1451.5	4131.9
<b>Goal 6</b>	10287.4	7703.9	10026.3	690.4	778.3	794.7	9597.0	6925.6	9231.6
<b>Goal 7</b>	2293.9	1320.9	999.5	21.1	21.7	18.2	2272.8	1299.1	981.2
<b>Goal 8</b>	3248.2	4055.1	4974.3	1195.3	1385.7	1383.1	2052.9	2669.4	3591.2
<b>Goal 9</b>	7938.8	7850.2	10552.4	80.4	96.5	93.9	7858.4	7753.7	10458.5
<b>Goal 10</b>	18185.8	18229.7	20721.8	14455.9	14132.0	17377.4	3729.9	4097.7	3344.4
<b>Goal 11</b>	7733.9	7948.3	8052.3	2161.8	2557.6	2878.7	5572.0	5390.6	5173.7
<b>Goal 12</b>	827.8	1195.3	1211.8	12.9	15.6	15.2	814.9	1179.8	1196.5
<b>Goal 13</b>	2941.8	5376.7	4911.2	171.3	183.6	223.6	2770.5	5193.1	4687.6
<b>Goal 14</b>	224.5	289.0	542.3	74.3	81.3	84.6	150.2	207.7	457.6
<b>Goal 15</b>	962.1	2074.0	2057.3	423.4	480.0	496.4	538.6	1594.1	1560.9
<b>Goal 16</b>	5152.9	5879.3	6580.4	4768.3	5326.0	5956.1	384.5	553.3	624.3
<b>Grand Total</b>	<b>115821.4</b>	<b>117615.2</b>	<b>134225.0</b>	<b>39629.1</b>	<b>42874.6</b>	<b>48452.4</b>	<b>76192.3</b>	<b>74740.6</b>	<b>85772.6</b>

## 5. GOAL WISE ANALYSIS OF SDG BUDGET



### Goal-1: End Poverty in all its forms everywhere

Goal 1 (dedicated to ending poverty everywhere) has 8.91% share in 2021-22 BE in the total SDG budget outlay with a total of Rs.11,958.8 crores dedicated to achieving its. Target-wise total allocation made for different Departments is reflected in following table.

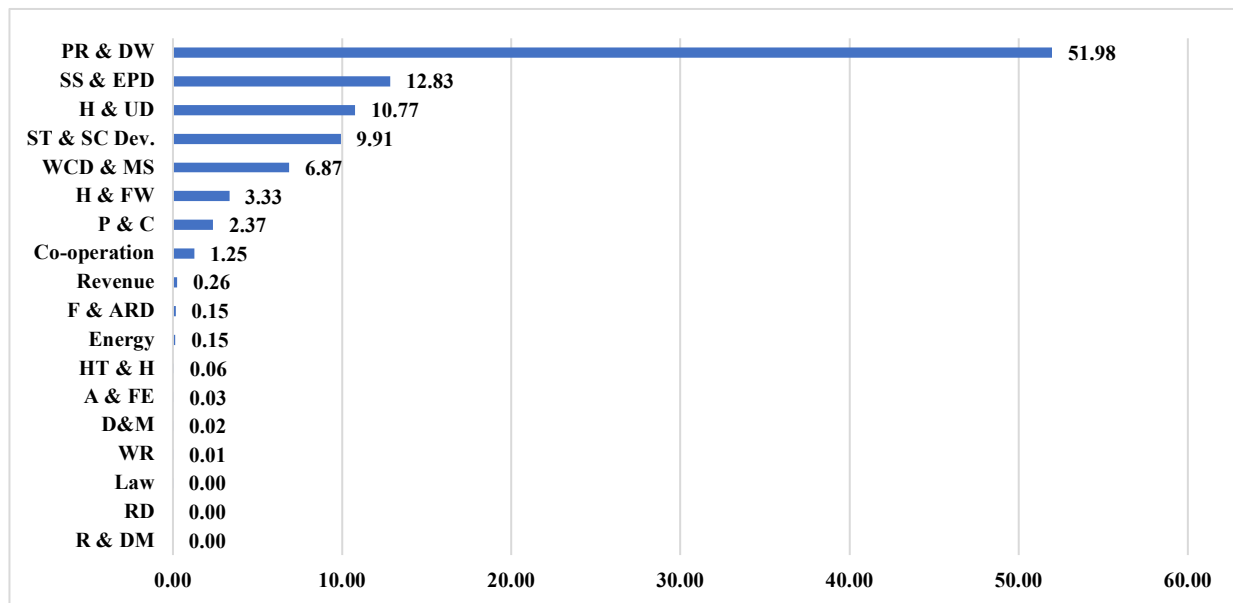
**Table 5.1.1: Goal 1: End Poverty in all its forms everywhere - Target wise Allocations (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
1.1: By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	3765.60	3597.30	3487.22
1.3: Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	2207.10	2492.47	2821.42
1.4 : By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance	7173.86	6085.28	5164.37
1.5: By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate - related extreme events and other economic, social and environmental shocks and disasters	812.17	404.65	485.75
<b>Total</b>	<b>13958.73</b>	<b>12579.69</b>	<b>11958.77</b>

Among all Departments, Panchayati Raj & Drinking Water Department has the highest share in the contribution for this goal in 2021-22 BE with 51.98% of the total allocation for the goal falling under it, followed by the department of Social Security & Empowerment of Persons with Disabilities that supports 12.83% allocation contributing towards this goal. Contribution of Housing & Urban Development Department and ST & SC Development Department are 10.77%

and 9.91% respectively. Contribution of different Departments to Goal-1 in descending order is depicted in figure-5.1.2:

**Figure-5.1.1: Department Expenditure Share -2021-22 (BE)**



Furthermore, detailed breakdown of the expenditure contributing towards the goal shows that 31% of the budget allocation being utilised for the achievement of this goals comes from the state sector schemes which amounts to about Rs.3,679 crore, whereas 7% of it comes from the Establishment, Operations and Maintenance costs of the relevant departments with an expenditure of approximately Rs.864 crore. A significant portion of the goal contribution (31%) is shared by the centre and state under Centrally Sponsored Schemes (CSS), with varying proportions between centre and state, depending upon the respective schemes and programmes. Transfers from State also has a significant contribution of more than 30% for achievement of the goal objectives. Expenditure on the goal across different allocation sources is given in table-5.1.2.

**Table-5.1.2 Expenditure on Goal-1 across Allocation Source (In crore)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	682.83	775.71	864.00
<b>State Sector Schemes (SSS)</b>	4205.37	4328.51	3679.01
<b>Central Sector Schemes (CS)</b>	44.00	64.97	100.16
<b>Centrally Sponsored Schemes (CSS)</b>	4421.28	3294.04	3705.76
<b>Transfers from State (TFS)</b>	4605.25	4116.46	3609.84
<b>Total</b>	<b>13958.73</b>	<b>12579.69</b>	<b>11958.77</b>



## Goal-2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture

Goal 2 for ending hunger and achieving food security has an overall share of 10.27% in the overall SDG related budget in 2021-22 BE with a total amount of Rs.13,789.9 crores dedicated to its achievement. Target-wise total allocation made for different Departments is reflected in following table.

**Table - 5.2.1: Goal-2 End hunger, achieve food security and improved nutrition and promote sustainable agriculture -Target wise Allocation (in crores)**

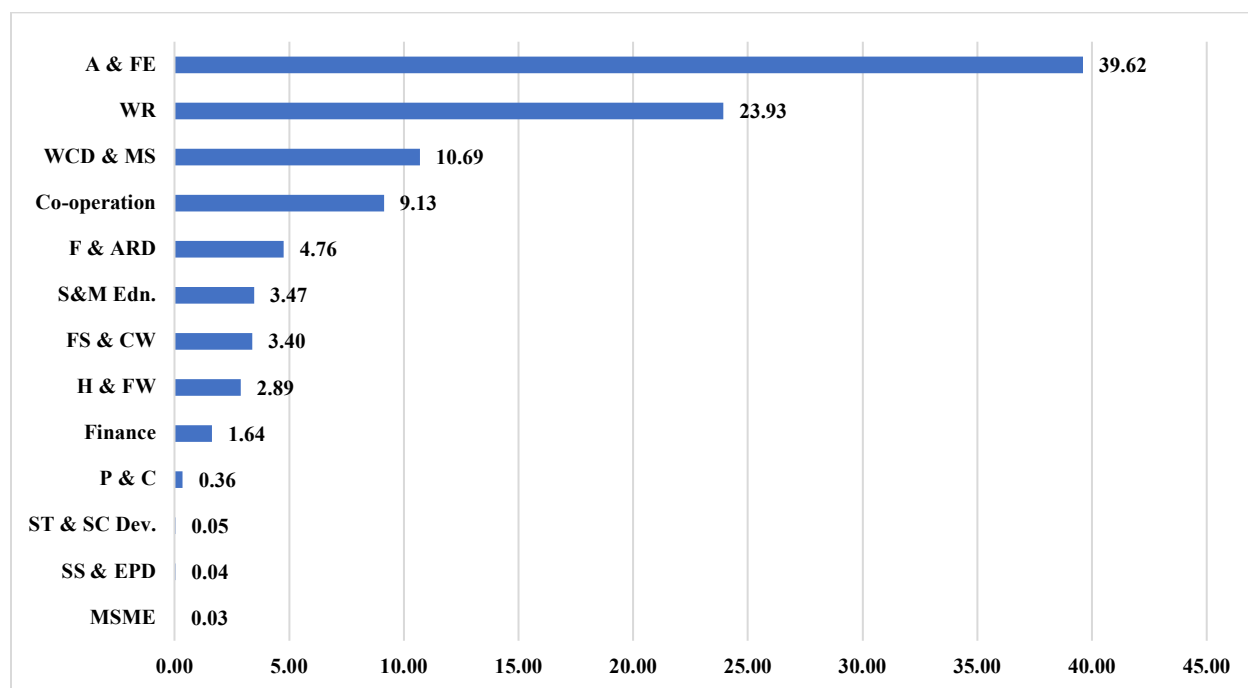
Targets	2019-20	2020-21 RE	2021-22 BE
2.1: By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	954.09	1150.35	1076.26
2.2: By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	1627.18	1974.43	1661.28
2.3 : By 2030, double the agricultural productivity and incomes of small - scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non - farm employment	10741.34	8667.28	10383.82
2.4: By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality	54.27	76.55	98.95
2.5 : By 2020, maintain the genetic diversity of seeds, cultivated plants and farmed and domesticated animals and their related wild species, including through soundly managed and diversified seed and plant banks at the national, regional and international levels, and promote access to and fair and equitable sharing of benefits arising from the utilization of genetic resources and associated traditional knowledge, as internationally agreed	176.68	158.60	276.38



Targets	2019-20	2020-21 RE	2021-22 BE
2.a : Increase investment, including through enhanced international cooperation, in rural infrastructure, agricultural research and extension services, technology development and plant and livestock gene banks in order to enhance agricultural productive capacity in developing countries, in particular least developed countries	153.36	175.23	203.26
2.c : Adopt measures to ensure the proper functioning of food commodity markets and their derivatives and facilitate timely access to market information, including on food reserves, in order to help limit extreme food price volatility	78.00	91.00	90.00
<b>Total</b>	<b>13784.92</b>	<b>12293.45</b>	<b>13789.94</b>

Department of Agriculture & Farmers' Empowerment rightly has the highest share in the contribution for this goal with 39.62% of the allocation for the goal coming from it. This is followed by the department of Water Resource that supports 23.93% allocation contributing towards this goal. Contribution of W&CD & MS Department and Co-Operation Department are 10.69% and 9.13% respectively. Contribution of different Departments to Goal-1 in descending order is depicted in figure-5.2.2:

**Figure-5.2.1: Department Expenditure Share -2021-22 (BE)**



State sector schemes with 48% have the highest contribution share towards the achievement of this goal, followed by Centre Sector schemes with 34% of the goal share coming from them. Water Resource Department and the Department of Women & Child Development & Mission Shakti also have a significant contribution towards the achievement of this goal. The highest allocation within the goal is under target 2.3 which basically focusses on increasing the agricultural productivity by 2030 and the amount under this target is about Rs.10,383.82 crores. Expenditure on the goal across different allocation sources is given in table- 5.2.1

**Table-5.2.2: Expenditure on Goal 2 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	1913.03	2279.49	2352.72
<b>State Sector Schemes (SSS)</b>	8153.96	6136.33	6659.52
<b>Central Sector Schemes (CS)</b>	27.58	56.07	50.01
<b>Centrally Sponsored Schemes (CSS)</b>	3690.35	3821.55	4727.69
<b>Total</b>	<b>13784.92</b>	<b>12293.45</b>	<b>13789.94</b>



## Goal-3: Ensure healthy lives and promote wellbeing for all at all age

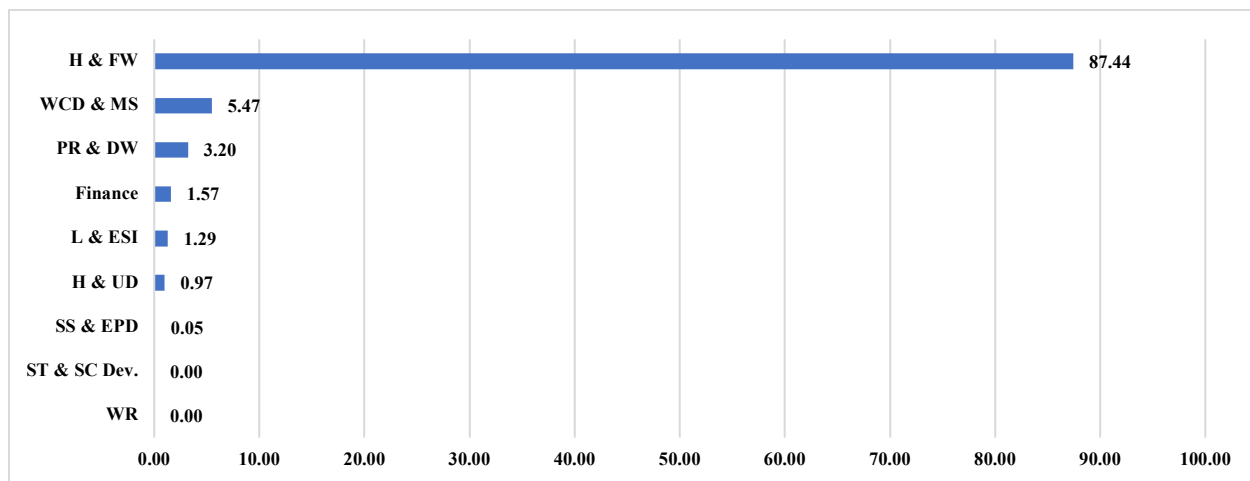
This goal, focussing on health and well-being, constitutes about 8.25% of the total SDG budget outlay with Rs.11,071.1 crores in 2021-22 BE. Target-wise total allocation made for different Departments is reflected in following table.

**Table 5.3.1: Goal-3: Ensure healthy lives and promote wellbeing for all at all age  
Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
3.1: By 2030, reduce the global maternal mortality ratio to less than 70 per 100000 live births	766.64	760.96	781.10
3.2: By 2030, end preventable deaths of new-borns and children under 5 years of age, with all countries aiming to reduce neonatal mortality to at least as low as 12 per 1,000 live births and under - 5 mortality to at least as low as 25 per 1,000 live births	718.00	836.85	843.96
3.3: By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water - borne diseases and other communicable diseases	401.18	797.62	596.86
3.5 : Strengthen the prevention & Treatment of substance abuse, including narcotic drug abuse & harmful use of alcohol	4.64	5.50	5.50
3.7 : By 2030, ensure universal access to sexual and reproductive health - care services, including for family planning, information and education, and the integration of reproductive health into national strategies and programmes	803.07	932.84	896.17
3.8 : Achieve universal health coverage, including financial risk protection, access to quality essential health - care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	4917.45	6443.32	7886.53
3.9: By 2030, substantially reduce the number of deaths and illnesses from hazardous chemical and air, water and soil pollution and contamination	0.00	0.00	0.00
3.c: Substantially increase health finance and the recruitment, development, training and retention of health workforce in the developing counties, especially in least developed countries and small island developing states.	43.83	55.83	60.98
<b>Total</b>	<b>7654.82</b>	<b>9832.93</b>	<b>11071.10</b>

As per 2021-22 BE, the Department of Health & Family Welfare has the highest share under this goal with its schemes and programmes contributing about 87.44 % to the achievement of this SDG in the state. This is followed by WCD&MS Department with 5.47%. Similarly, Department of PR&DW has 3.20%, Finance Department has 1.57%, L&FSI has 1.29% of share. Contribution of different Departments to Goal-1 in descending order is depicted in figure-5.3.1:

**Figure-5.3.1:Dept Exp Share -2021-22 (BE)**



Similarly, State sector schemes have the highest share with allocation from state funds constituting approx. 38% of the goal contribution, with an amount of Rs.4188.85 crores. This goal has 13 targets and 46 indicators, of which, target 3.8 on achieving universal health coverage has the highest share of Rs.7,886.53 crores, followed by target 3.7 on sexual and reproductive health with a total share of Rs.896.17 crores. The overall expenditure dedicated to this goal has a Programme component of Rs.7,577 crores and the administrative component including the Establishment, Operations, and Maintenance cost of Rs.3031.64 crores. Expenditure on the goal across different allocation sources is given in table- 5.3.2:

**Table-5.3.2 Expenditure on Goal 3 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	2293.16	2825.51	3031.64
<b>State Sector Schemes (SSS)</b>	2237.10	3124.84	4188.85
<b>Central Sector Schemes (CS)</b>	0.32	27.91	31.19
<b>Centrally Sponsored Schemes (CSS)</b>	3124.24	3854.66	3357.41
<b>Transfers from State (TFS)</b>	0.00	0.00	462.01
<b>Total</b>	<b>7654.82</b>	<b>9832.93</b>	<b>11071.10</b>



## Goal-4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

Goal 4, focussing on achieving inclusive and quality education, has the highest share in the SDG budget with 16.87% of the total outlay dedicated to it in 2021-22 BE. This goal has 10 targets, of which, target 4.1 for free, equitable and quality primary and secondary education has the highest share with Rs.16113.65 crores. Target-wise total allocation made for different Departments is reflected in following table:

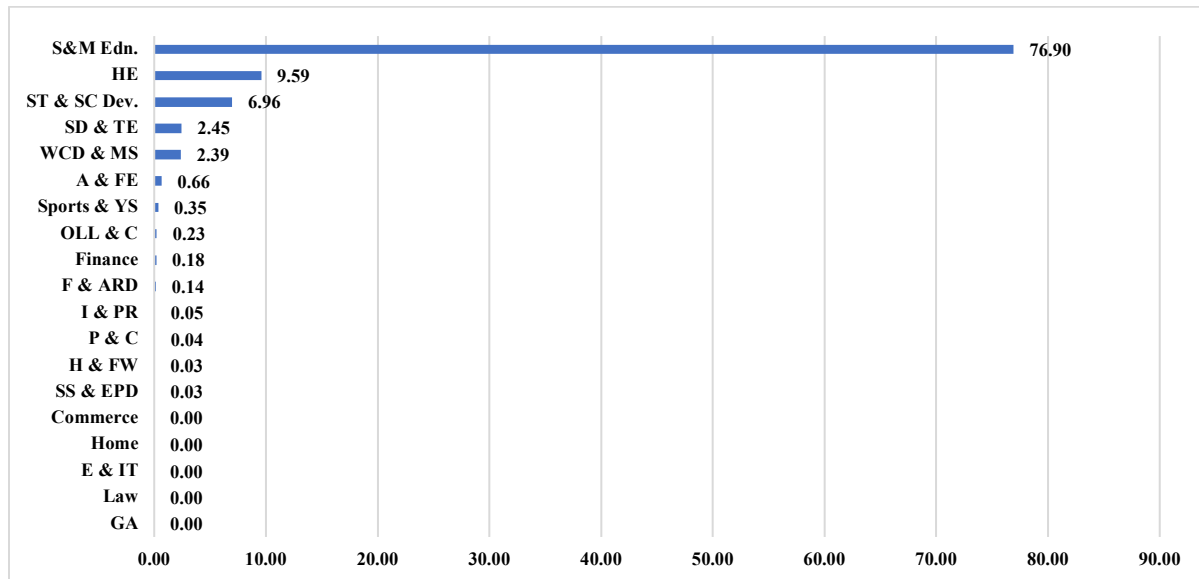
**Table -5.4.1: Goal-4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all- Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
4.1 : By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	13361.33	13922.89	16113.65
4.2 : By 2030, ensure that all girls and boys have access to quality early childhood development, care and pre - primary education so that they are ready for primary education	358.82	405.22	451.93
4.3 : By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university	2409.55	2657.73	2786.50
4.4 : By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship	49.43	56.61	87.37
4.5 : By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations	915.46	798.03	1012.31
4.7 : By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non - violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development	298.54	397.97	359.23

Targets	2019-20	2020-21 RE	2021-22 BE
4.a : Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non - violent, inclusive and effective learning environments for all	888.42	712.12	1037.03
4.b : By 2020, substantially expand globally the number of scholarships available to developing countries, in particular least developed countries, small island developing States and African countries, for enrolment in higher education, including vocational training and information and communications technology, technical, engineering and scientific programmes, in developed countries and other developing countries	248.99	221.73	301.98
4.c : By 2030, substantially increase the supply of qualified teachers, including through international cooperation for teacher training in developing countries, especially least developed countries and small island developing States	486.95	357.34	487.32
<b>Total</b>	<b>19017.48</b>	<b>19529.64</b>	<b>22637.32</b>

This affirms the Odisha is committed to achieving 100% literacy in the state and is making the operational and fiscal efforts necessary to achieve this target. Of the departments contributing to achieving this goal, unsurprisingly, the Department of School & Mass Education and Department of Higher Education, collectively have the highest share with 76.9% and 9.59% share respectively. Contribution of different Departments to Goal-4 in descending order is depicted in figure-5.4.1:

**Figure-5.4.1: Department Expenditure Share -2021-22 (BE)**



A major share of this money goes towards the Salaries of teachers and the construction of schools and about one-fourth of the total contribution towards the goal's allocated budget comes from the state sector schemes (with Rs.5575.84 crores). Expenditure on the goal across different allocation sources is given in table- 5.4.2:

**Table-5.4.2: Expenditure on Goal 4 across Allocation Source  
(In crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	10678.61	11929.91	12875.66
<b>State Sector Schemes (SSS)</b>	4787.36	4640.02	5575.84
<b>Centrally Sponsored Schemes (CSS)</b>	3551.51	2959.71	4185.81
<b>Total</b>	<b>19017.48</b>	<b>19529.64</b>	<b>22637.32</b>



## Goal-5: Achieve gender equality and empower all women and girls

This goal, with its focus on achieving gender equality and empowerment of all women and girls, has a total budget allocations of Rs. 4138.30 crores. The Target 5.a, with a strong focus on ensuring women's equal rights to economic resources has the highest share with Rs. 3651.16 crores. The goal has 8 other targets and 29 indicators and about 82% share of the total budget comes from Centre Sector Schemes. Target-wise total allocation made for different Departments is reflected in following table:

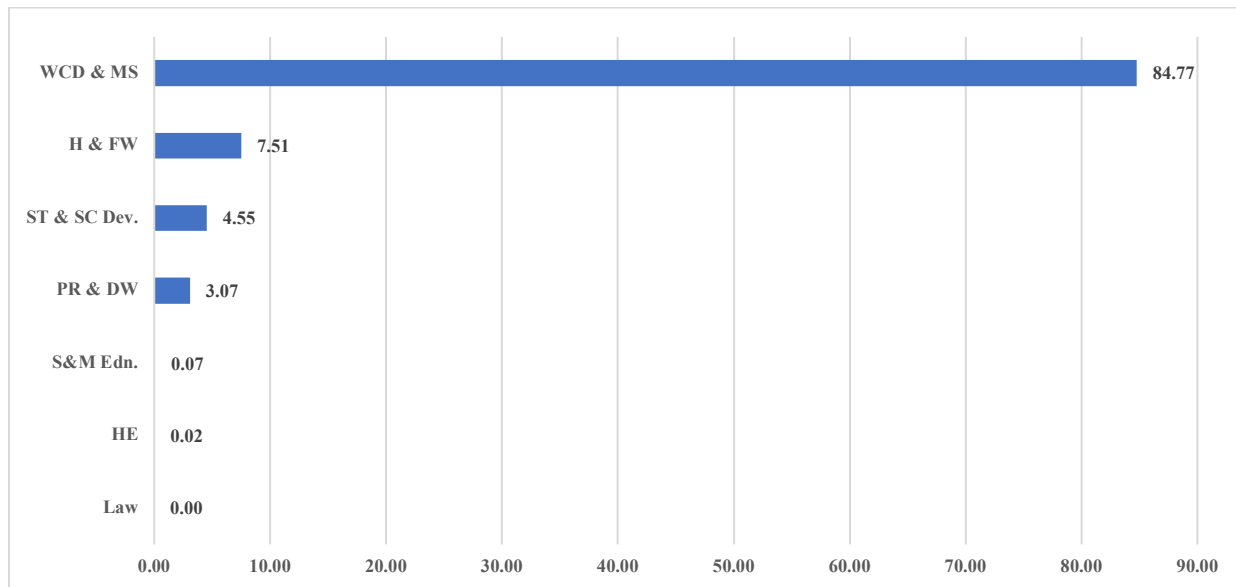
**Table -5.5.1: Goal-5: Achieve gender equality and empower all women and girls- Target wise Allocation (in crores)**

Targets	2019-20	2020-21	2021-22
		RE	BE
5.1 : End all forms of discrimination against all women and girls everywhere	14.09	31.09	65.36
5.2: Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation	0.66	2.40	1.20
5.3: Eliminate all harmful practices, such as child, early and forced marriage and female genital mutilation	0.00	0.00	0.00
5.5: Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision - making in political, economic and public life	20.00	121.45	103.01
5.6: Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the Programme of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences	287.33	344.76	310.78
5.a: Undertake reforms to give women equal rights to economic resources, as well as access to ownership and control over land and other forms of property, financial services, inheritance and natural resources, in accordance with national laws	1278.92	949.49	3651.16
5.c: Adopt and strengthen sound policies and enforceable legislation for the promotion of gender equality and the empowerment of all women and girls at all levels	7.41	8.00	6.80
<b>Total</b>	<b>1608.41</b>	<b>1457.18</b>	<b>4138.30</b>



Under this goal the major share of contribution is coming from the Department of Women & Child Development & Mission Shakti with approx. Rs.3508.19 crores dedicated to it from the department's budget in 2021-22 BE. Contribution of different Departments to Goal-5 in descending order is depicted in figure-5.5.1:

**Figure – 5.5.1: Goal-5-Department Expenditure Share -2021-22 (BE)**



The department has 84.77% share in the goal's total budget allocation with majority of it coming from Centre Sector schemes (where the scheme expenses are shared by the centre and the state governments in a particular proportion). This is followed by Health and Family Welfare Department with 7.51% budget, ST&SC Deev Department with 4.55% and PR&DW Department with 3.07% budget allocations. Expenditure on the goal across different allocation sources is given in table- 5.5.2:

**Table-5.5.2: Expenditure on Goal 5 across Allocation Source (In crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	6.32	5.70	6.39
<b>State Sector Schemes (SSS)</b>	850.55	621.77	701.59
<b>Central Sector Schemes (CS)</b>	14.67	8.08	21.00
<b>Centrally Sponsored Schemes (CSS)</b>	736.87	821.63	3409.33
<b>Total</b>	<b>1608.41</b>	<b>1457.18</b>	<b>4138.30</b>



## Goal-6: Ensure availability and sustainable management of water and sanitation for all

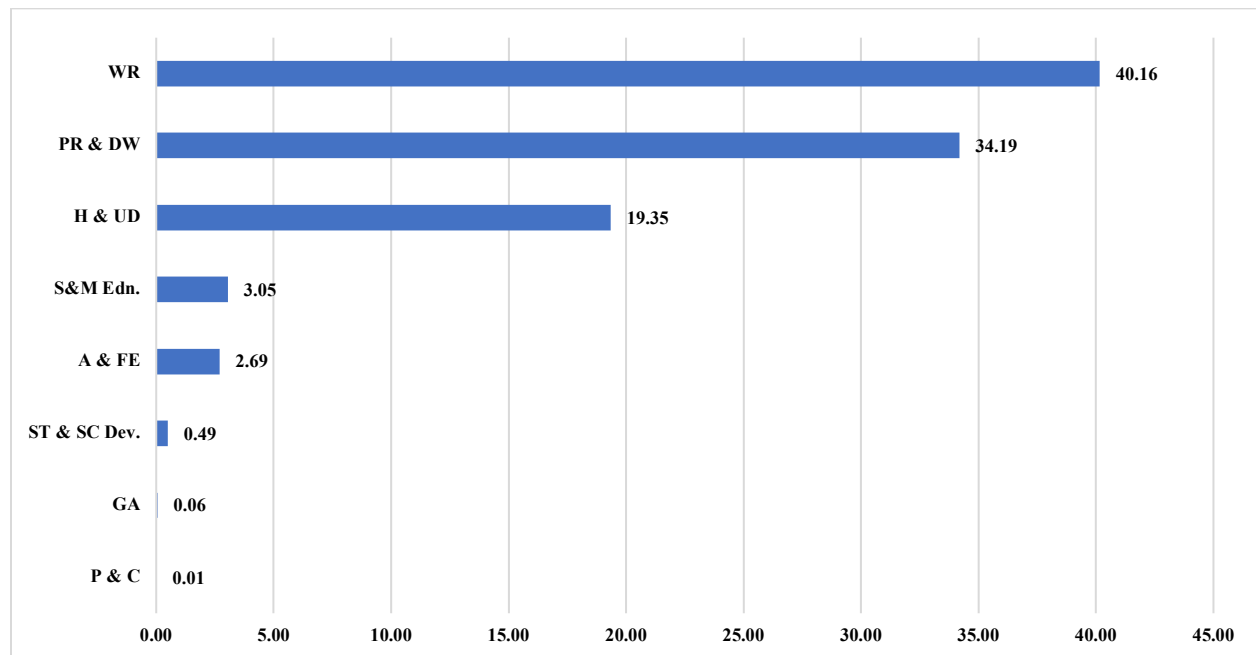
This goal, focussing on water and sanitation for all, constitutes about 7.47% of the total SDG budget outlay, with Rs.10,026.3 crores in 2021-22 BE. This goal has 8 targets, of which, target 6.1 on achieving safe and affordable drinking water for all, has the highest share with Rs. 4705.49 crores, followed by target 6.5 on integrated water resources management with a total share Rs.2,948.13 crores. Target-wise total allocation made for different Departments is reflected in following table:

**Table -5.6.1: Goal-6: Ensure availability and sustainable management of water and sanitation for all - Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
6.1: By 2030, achieve universal and equitable access to safe and affordable drinking water for all	5531.27	4251.49	4705.49
6.2: By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations	2690.88	1182.31	1482.57
6.3: By 2030, improve water quality by reducing pollution, eliminating dumping and minimizing release of hazardous chemicals and materials, halving the proportion of untreated wastewater and substantially increasing recycling and safe reuse globally	95.83	165.21	276.69
6.4: By 2030, substantially increase water - use efficiency across all sectors and ensure sustainable withdrawals and supply of freshwater to address water scarcity and substantially reduce the number of people suffering from water scarcity	155.43	91.63	503.97
6.5: By 2030, implement integrated water resources management at all levels, including through trans - boundary cooperation as appropriate	1666.23	1855.49	2948.13
6.6: By 2020, protect and restore water - related ecosystems, including mountains, forests, wetlands, rivers, aquifers and lakes	85.73	107.44	100.31
6.a: By 2030, expand international cooperation and capacity-building support to developing countries in water – and sanitation - related activities and programmes, including water harvesting, desalination, water efficiency, wastewater treatment, recycling and reuse technologies	44.55	38.37	9.16
<b>Total</b>	<b>10269.91</b>	<b>7691.94</b>	<b>10026.32</b>

Based on the analysis, the Department of Water Resources has the highest share under this goal with its schemes and programmes contributing about 40.16 % to the achievement of this SDG in the state, followed by the Department of Panchayati Raj & Drinking Water. Similarly, State sector schemes have the highest share with allocation from state funds constituting approx. 58% of the goal contribution, with an amount of Rs.5,764.22 crores. Contribution of different Departments to Goal-6 in descending order is depicted in figure-5.6.1:

**Figure-5.6.1:Department Expenditure Share -2021-22 (BE)**



From the total expenditure planned by the Department of Water Resources, about 84.09% comes from the state sector schemes of the department, followed by 15.55% from the Centre sector schemes (which are divided between the centre and the state). Expenditure on the goal across different allocation sources is given in table- 5.6.2:

**Table-5.6.2: Expenditure on Goal 6 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	690.40	778.29	794.74
<b>State Sector Schemes (SSS)</b>	4566.36	4500.61	5764.22
<b>Central Sector Schemes (CS)</b>	29.63	16.82	42.62
<b>Centrally Sponsored Schemes (CSS)</b>	2964.21	537.76	1483.90
<b>Transfers from State (TFS)</b>	2019.31	1858.46	1940.84
<b>Total</b>	<b>10269.91</b>	<b>7691.94</b>	<b>10026.32</b>



## Goal-7: Ensure access to affordable, reliable, sustainable and modern energy for all

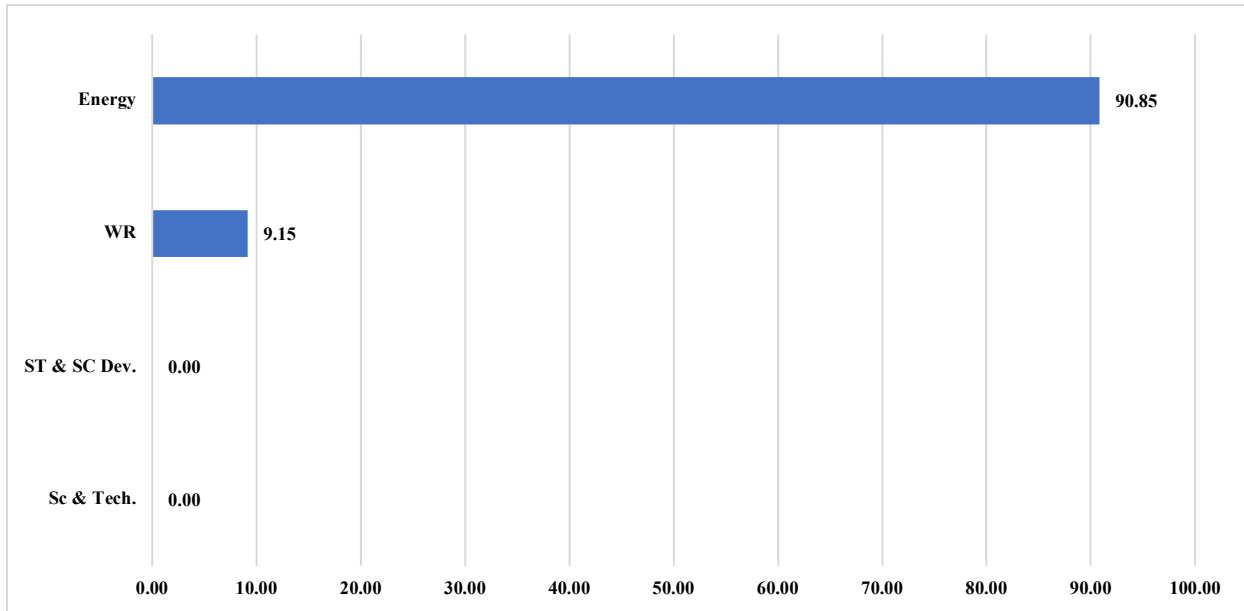
Under Goal 7 “to ensure access to affordable, reliable, sustainable and modern energy for all”, target 7.1 for universal access to affordable energy has the highest allocations with Rs.522.49 crores, followed by target 7.2 for increasing the share of renewable energy getting Rs.395.42 crores. Target-wise total allocation made for different Departments is reflected in following table:

**Table-5.7.1: Goal-7: Ensure access to affordable, reliable, sustainable and modern energy for all Target wise Allocation (in crores)**

Targets	2019-20	2020-21	2021-22
		RE	BE
7.1: By 2030, ensure universal access to affordable, reliable and modern energy services	1869.16	726.47	522.49
7.2: By 2030, increase substantially the share of renewable energy in the global energy mix	337.28	530.86	395.42
7.a: By 2030, enhance international cooperation to facilitate access to clean energy research and technology, including renewable energy, energy efficiency and advanced and cleaner fossil – fuel technology, and promote investment in energy infrastructure and clean energy technology	87.47	62.82	80.25
7.b: By 2030, expand infrastructure and upgrade technology for supplying modern and sustainable energy services for all in developing countries, in particular least developed countries, small island developing States and landlocked developing countries, in accordance with their respective programmes of support	0.00	0.72	1.30
<b>Total</b>	<b>2293.91</b>	<b>1320.86</b>	<b>999.45</b>

Goal 7 with its focus on affordable and sustainable energy consumption has the allocation of Rs.999.5 crores in 2021-22 BE for its achievement. Department of Energy has the highest share in the contribution for this goal with 90.85% of the allocation for the goal falling under it. Contribution of different Departments to Goal-7 in descending order is depicted in figure-5.7.1

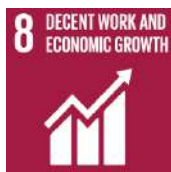
**Figure-5.7.1: Department Expenditure Share -2021-22 (BE)**



Most of the contribution from this department comes from the state resources with State Sector Schemes funding 95.37% of its allocation. The Department of Water Resources, follows next, supporting 9.15% allocation towards this goal which also has a state sector component of 87.76%. Consequently, 95% of the total goal share i.e., Rs.946.24 crores come from the state. Expenditure on the goal across different allocation sources is given in table- 5.7.2:

**Table-5.7.2: Expenditure on Goal 7 across Allocation Source (In crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	21.06	21.75	18.21
<b>State Sector Schemes (SSS)</b>	1014.23	983.84	946.24
<b>Centrally Sponsored Schemes (CSS)</b>	1258.62	315.28	35.00
<b>Total</b>	<b>2293.91</b>	<b>1320.86</b>	<b>999.45</b>



## Goal-8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

The focus of this goal is employment generation and ensuring decent work. The goal has 12 targets and 41 indicators and the target 8.8 for protecting labour rights and promoting safe and secure working environment has the highest goal share (37.28%) with Rs.1854.69 crores, followed by Target-8.5 for decent work and equal wages for all women and men, which has Rs.1040.29 crores and 20.91% goal share. Target-wise total allocation made for different Departments is reflected in following table:

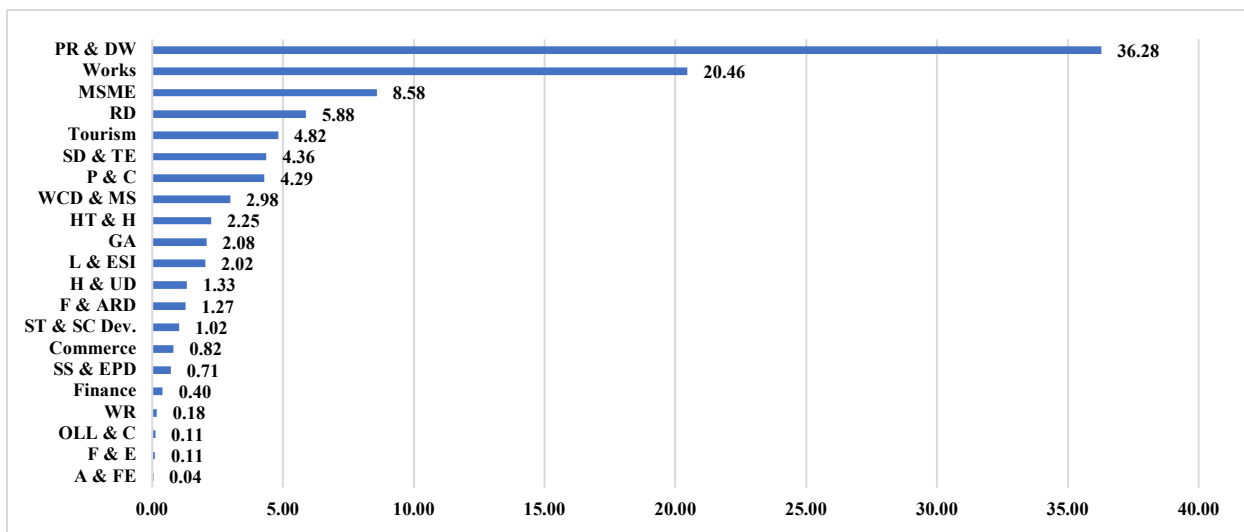
**Table- 5.8.1: Goal-8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all - Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
8.2: Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high - value added and labour - intensive sectors	83.97	163.91	512.26
8.3: Promote development -oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro -, small - and medium- sized enterprises, including through access to financial services	253.70	374.81	607.32
8.5: By 2030, achieve full and productive employment and decent work for all women and men, including for young people and persons with disabilities, and equal pay for work of equal value	936.86	945.64	1040.29
8.7: Take immediate and effective measures to eradicate forced labour, end modern slavery and human trafficking and secure the prohibition and elimination of the worst forms of child labour, including recruitment and use of child soldiers, and by 2025 end child labour in all its forms	0.00	0.00	0.00
8.7: Take immediate and effective measures to eradicate forced labour, end modern slavery and human trafficking and secure the prohibition and elimination of the worst forms of child labour, including recruitment and use of child soldiers, and by 2025 end child labour in all its forms	65.41	83.01	83.70
8.8: Protect labour rights and promote safe and secure working environments for all workers, including migrant workers, in particular women migrants, and those in precarious employment	1434.61	1778.86	1854.69
8.9: By 2030, devise and implement policies to promote sustainable tourism that creates jobs and promotes local culture and products	101.18	156.42	250.86

Targets	2019-20	2020-21 RE	2021-22 BE
8.b: By 2020, develop and operationalize a global strategy for youth employment and implement the Global Jobs Pact of the International Labour Organization	372.46	552.44	625.22
<b>Total</b>	<b>3248.19</b>	<b>4055.10</b>	<b>4974.33</b>

This goal has Rs. 4974.3 crores in 2021-22 BE, spread across 21 departments contributing towards it. The highest share in the goal contribution comes from the Department of Panchayati Raj & Drinking Water with Rs.1804.8 crores for the fiscal year 2021-22, followed by the Department of Micro, Small & Medium Enterprise which has 20.46% contribution towards the achievement of this goal with Rs.426.85 crores allotted to the goal from the department. Contribution of different Departments to Goal-8 in descending order is depicted in figure-5.8.1.

**Figure-5.8.1: Department Expenditure Share -2021-22 (BE)**



Under this goal, the state sector schemes have the highest percentage share with 32% and Rs.1573.65 crores allotted for the goal and Centre Sector schemes contribute Rs.1194.99 crores with 24% share. Expenditure on the goal across different allocation sources is given in table-5.8.2.

**Table-5.8.2: Expenditure on Goal 8 across Allocation Source (In crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	1195.32	1385.74	1383.13
<b>State Sector Schemes (SSS)</b>	716.02	921.92	1573.65
<b>Central Sector Schemes (CS)</b>	429.24	628.61	822.57
<b>Centrally Sponsored Schemes (CSS)</b>	907.61	1118.83	1194.99
<b>Total</b>	<b>3248.19</b>	<b>4055.10</b>	<b>4974.33</b>



## Goal-9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

The goal-9 is about ‘building resilient infrastructure, promote inclusive and sustainable industrialization as well as to foster innovation’. The budgetary allocation towards this goal in the state is ₹10552 crores in 2021-22 (BE). Furthermore, within the goal, Target 9.1 has maximum budgetary allocation of worth ₹9409.8 crores, contributing almost 89% of the total allocation in this goal. Target-wise total allocation made for different Departments is reflected in following table.

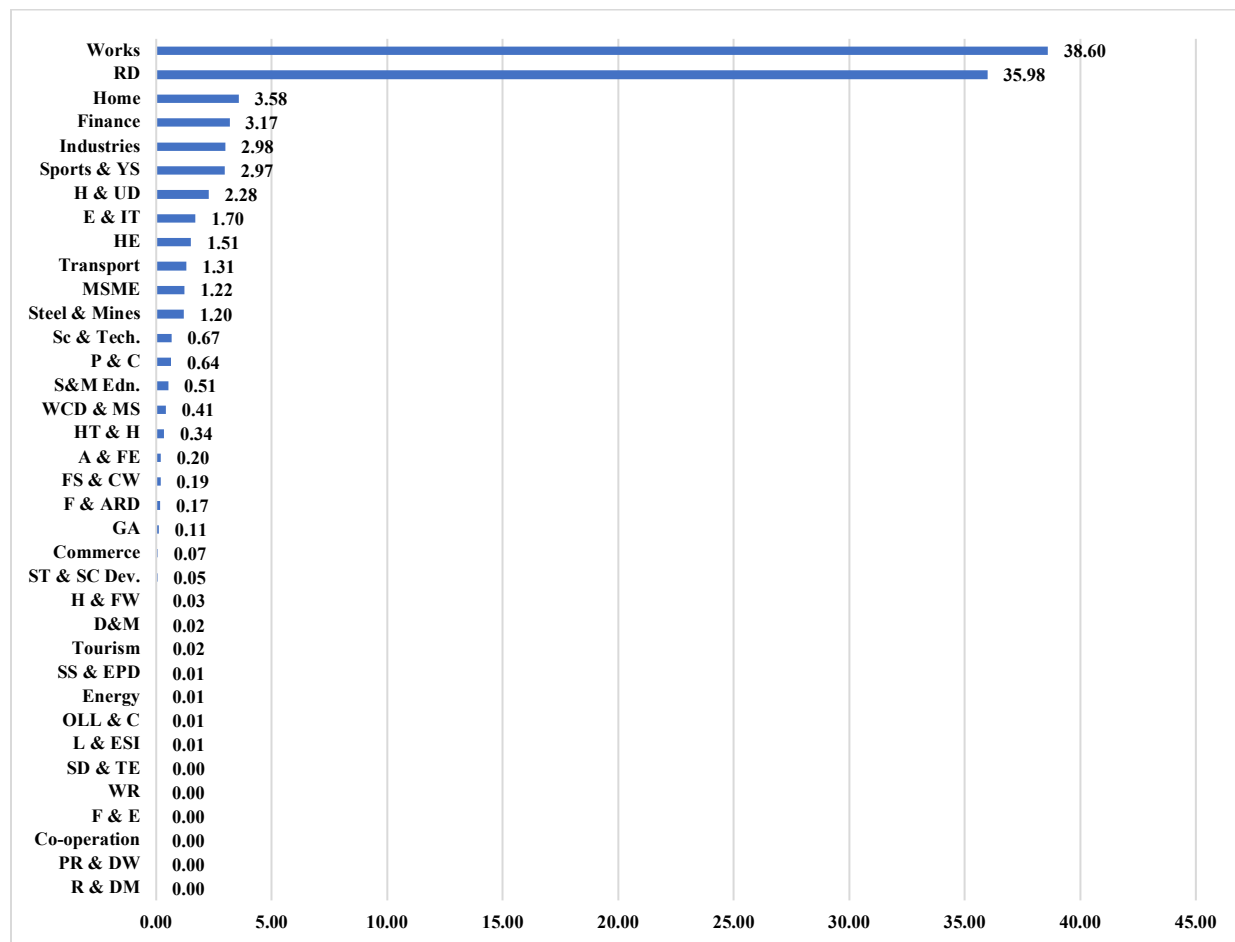
**Table -5.9.1: Goal-9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation - Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
9.1: Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans - border infrastructure, to support economic development and human well - being, with a focus on affordable and equitable access for all	7290.65	7133.16	9409.86
9.3: Increase the access of small - scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets	135.22	152.32	498.53
9.4: By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource - use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities	298.54	155.35	241.73
9.5: Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, developing countries, including, by 2030, encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development spending	63.51	96.45	60.15
9.b: Support domestic technology development, research and innovation in developing countries, including by ensuring a conducive policy environment for, inter alia, industrial diversification and value addition to commodities	46.68	85.33	86.99
9.c: Significantly increase access to information and communications technology and strive to provide universal and affordable access to the Internet in least developed countries by 2025	121.69	239.54	255.13
<b>Total</b>	<b>7956.28</b>	<b>7862.16</b>	<b>10552.38</b>



Based on the analysis and mapping of the SDG budget, the goal 9 has 7.86% share in the total budgetary outlay. Departments corresponds to this goal reflects that; the work department has the highest share with 38%, followed by Rural Development department with 36%. Contribution of different Departments to Goal-9 in descending order is depicted in figure-5.9.1.

**Figure-5.9.1: Department Expenditure Share -2021-22 (BE)**



The state sector share is the largest contributing almost 71% of the budgetary allocation (₹7548 crores), while the CSS and EOM share is 28% and 1% respectively. Expenditure on the goal across different allocation sources is given in table-5.9.2.

**Table-5.9.2: Expenditure on Goal 9 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	80.44	96.47	93.90
<b>State Sector Schemes (SSS)</b>	6295.59	5331.34	7548.14
<b>Centrally Sponsored Schemes (CSS)</b>	1580.25	2434.36	2910.34
<b>Total</b>	7956.28	7862.16	10552.38



## Goal-10: Reduce inequality within and among countries

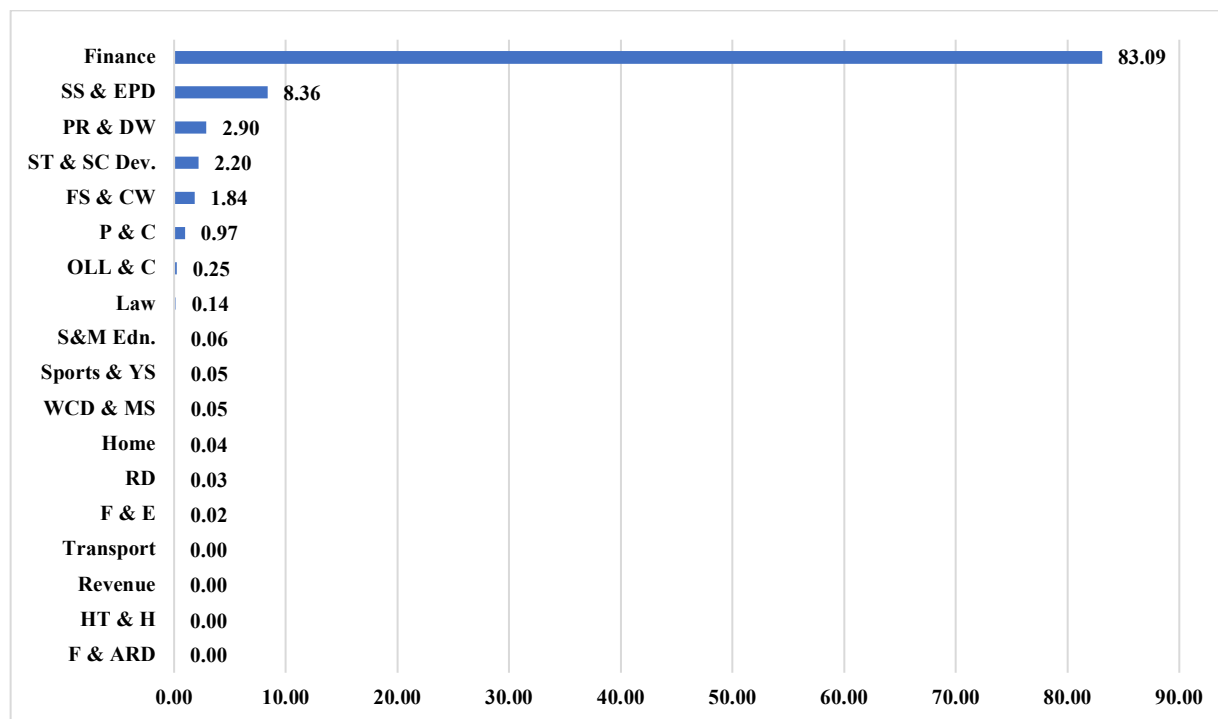
The budgetary allocation towards the goal 10 (reduce inequalities) in the state is ₹20,721 crores in 2021-22 BE, contributing almost 15.4 % of the total SDG budget allocation. The major share of the total expenditure in Goal-10 is particularly related to the pension and other retirement benefits as well as the social security and welfare component under major heads of the Finance Department (*this is under review and further analysis will be made to decide appropriateness*). Further, the table below reflects, the breakdown of the expenditure contributing towards the budgetary allocation corresponding to each target.

**Table-5.10.1: Goal-10: Reduce inequality within and among countries - Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
10.2: By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	2693.07	3159.32	2503.00
10.4: Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality	15492.70	15070.34	18218.81
<b>Total</b>	<b>18185.77</b>	<b>18229.65</b>	<b>20721.81</b>

Departments corresponds to this goal shows that; the finance department has highest share with 83% followed by SS & EPD with 8.36%, contributing at the highest towards this goal. Furthermore, within the goal, Target 10.4 has maximum budgetary allocation of worth ₹18218.8 crores, contributing almost 89% of the total allocation in this goal. Contribution of different Departments to Goal-1 in descending order is depicted in figure-5.10.1.

**Figure-5.10.1: Department Expenditure Share -2021-22 (BE)**



The goal-10 is the second largest component in the overall SDG budgetary outlay in 2021-22 BE. Under this goal, the EOM component is contributing almost 84% of the budgetary allocation (₹17377 crores), while the SSS and CSS share is 11% and 4% respectively. Table 5.10.2 reflects the department wise percentage contribution across CS, SSS, CSS and EOM.

**Table-5.10.2: Expenditure on Goal 10 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	14455.85	14131.98	17377.36
<b>State Sector Schemes (SSS)</b>	2573.89	3196.09	2394.94
<b>Central Sector Schemes (CS)</b>	58.66	73.06	121.16
<b>Centrally Sponsored Schemes (CSS)</b>	1097.38	828.53	828.35
<b>Total</b>	18185.77	18229.65	20721.81



## Goal-11: Make cities and human settlements inclusive, safe, resilient and sustainable

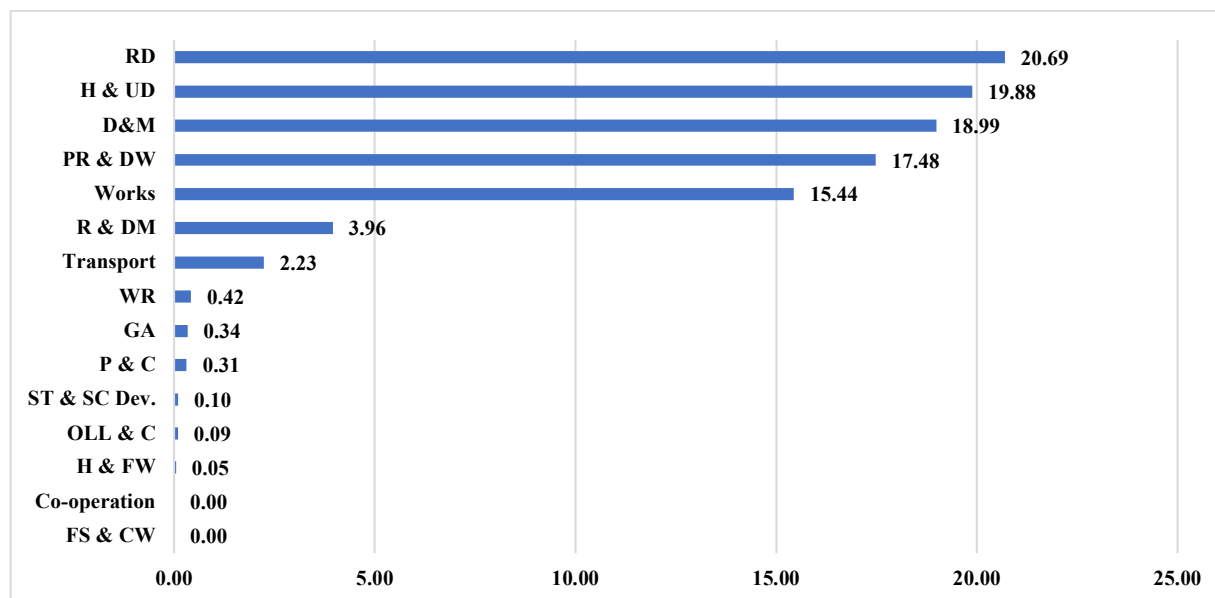
The goal-11 reflects towards making cities and human settlements inclusive, safe, resilient and sustainable. The budgetary allocation towards this goal in the state is ₹8052.34 crores in 2021-22 BE. Furthermore, within the goal, Target 11.a has maximum budgetary allocation of worth ₹2727 crores, contributing almost 34% of the total allocation in this goal. Target-wise total allocation made for different Departments is reflected in following table.

**Table -5.11.1: Goal-11: Make cities and human settlements inclusive, safe, resilient and sustainable - Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
11.1: By 2030, ensure access for all to adequate, safe and affordable housing and basic services and upgrade slums	1681.69	2487.95	1381.68
11.2: By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons	1161.97	1357.63	1501.17
11.3: By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries	558.95	144.40	145.88
11.4: Strengthen efforts to protect and safeguard the world's cultural and natural heritage	30.59	159.48	232.77
11.5: By 2030, significantly reduce the number of deaths and the number of people affected and substantially decrease the direct economic losses relative to global gross domestic product caused by disasters, including water - related disasters, with a focus on protecting the poor and people in vulnerable situations	272.52	304.24	320.74
11.6: By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management	234.33	150.65	215.41
11.7: By 2030, provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities	134.84	5.23	0.68
11.a: Support positive economic, social and environmental links between urban, peri -urban and rural areas by strengthening national and regional development planning	1557.13	2537.97	2727.02
11.b : By 2030, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015 - 2030, holistic disaster risk management at all levels	2101.87	800.70	1527.00
<b>Total</b>	<b>7733.89</b>	<b>7948.25</b>	<b>8052.34</b>

Based on the analysis and mapping of the SDG budget, the goal 11 has 6% share in the total budgetary outlay. Departments corresponds to this goal reflects that; the rural development department (21%) followed by housing and urban development department (20%) are contributing highest under this goal. This is followed by D&M Department with 19% budget, PR&DW Department with 17.5% budget and Works Department with 15% budget. Contribution of different Departments to Goal-11 in descending order is depicted in figure-5.11.1.

**Figure-5.11.1: Department Expenditure Share -2021-22 (BE)**



Under the goal, the state sector share is the largest contributing almost 51% of the budgetary allocation (₹4070.8 crores), while the share of EOM, TFS and CSS is 36%, 10% and 3% respectively. Few of the major SSS under this goal are District Urban Development Agency (DUDA), New City Development, ABBAAS-Odisha Urban Housing Mission (OUHM) Swachha Bharat Mission (SBM) – Urban etc. Expenditure on the goal across different allocation sources is given in table-5.11.2.

**Table-5.11.2: Expenditure on Goal 11 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	2161.85	2557.61	2878.69
<b>State Sector Schemes (SSS)</b>	4572.33	4108.84	4070.82
<b>Central Sector Schemes (CS)</b>	0.00	0.14	0.00
<b>Centrally Sponsored Schemes (CSS)</b>	598.58	194.66	280.84
<b>Transfers from State (TFS)</b>	401.14	1087.00	822.00
<b>Total</b>	<b>7733.89</b>	<b>7948.25</b>	<b>8052.34</b>



## Goal-12: Ensure sustainable consumption and production patterns

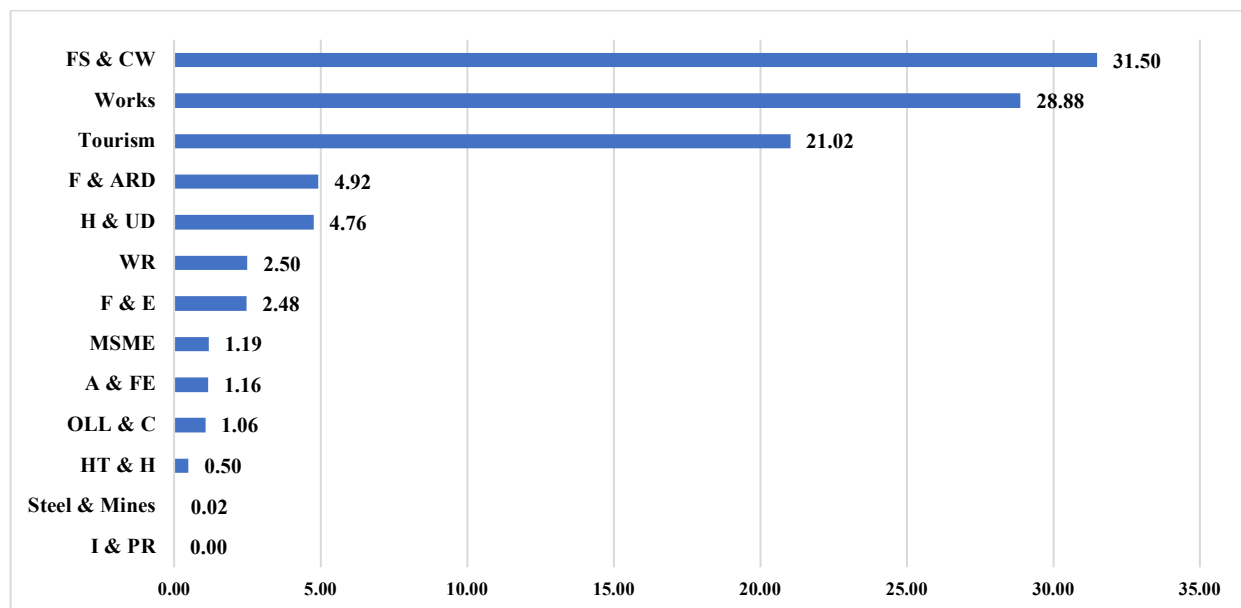
Based on the analysis and mapping of the budget, the goal-12 (ensure sustainable production and consumption pattern) has 0.9% of budgetary allocation amounting ₹1211 crores in 2021-22 BE. Furthermore, within the goal, Target 12.b has maximum budgetary allocation of worth ₹647 crores, contributing almost 53% of the total allocations. Further, the following table reflects, the breakdown of the expenditure contributing to each target.

**Table -5.12.1: Goal-12: Ensure sustainable consumption and production patterns- Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
12.2: By 2030, achieve the sustainable management and efficient use of natural resources	18.06	27.25	36.60
12.3: By 2030, halve per capita global food waste at the retail and consumer levels and reduce food losses along production and supply chains, including post - harvest losses	515.49	912.91	469.85
12.5: By 2030, substantially reduce waste generation through prevention, reduction, recycling and reuse	162.12	40.95	57.65
12.b: Develop and implement tools to monitor sustainable development impacts for sustainable tourism that creates jobs and promotes local culture and products	132.15	214.21	647.67
<b>Total</b>	<b>827.83</b>	<b>1195.32</b>	<b>1211.77</b>

Departments corresponds to this goal reflects that; the FS & CW (31.5%) followed by work department (28.8%) contributing maximum towards this goal. Tourism Department also contribute significantly with 21% of the budget. Contribution of different Departments to Goal-12 in descending order is depicted in figure-5.12.1.

**Figure-5.12.1: Department Expenditure Share -2021-22 (BE)**



The state sector share is the largest contributing almost 74% of the budgetary allocation (₹894 crores), while the CS and CSS share is 16% and 9% respectively. Expenditure on the goal across different allocation sources is given in table-12.2.

**Table-5.12.2: Expenditure on Goal 12 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	12.90	15.56	15.23
<b>State Sector Schemes (SSS)</b>	685.22	1015.85	894.94
<b>Central Sector Schemes (CS)</b>	56.75	83.55	195.84
<b>Centrally Sponsored Schemes (CSS)</b>	72.96	80.36	105.75
<b>Total</b>	<b>827.83</b>	<b>1195.32</b>	<b>1211.77</b>



## Goal-13: Take urgent action to combat climate change and its impacts

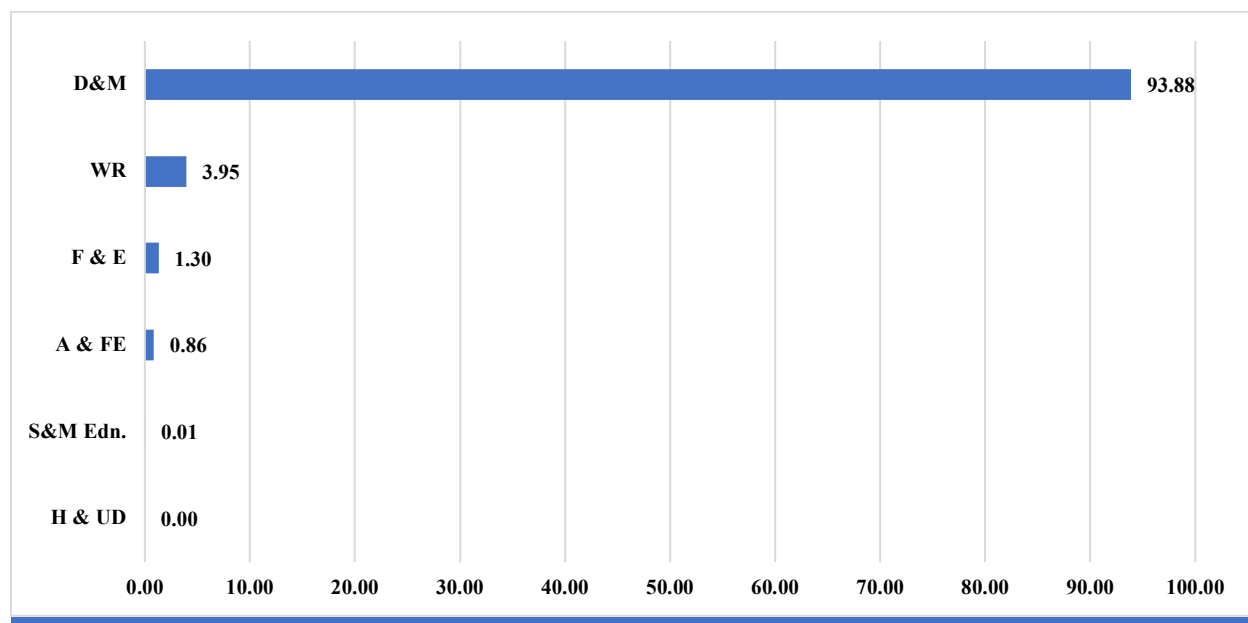
The goal-13 is about ‘urgent action to combat climate change and its impacts’. The budgetary allocation towards this goal in the state is ₹4911 crores in 2021-22 BE accounting almost 3.66% share in the total budgetary outlay. Within the goal, Target 13.1 comprises 99% of the total allocation in this goal.

**Table-5.13.1-Goal-13: Take urgent action to combat climate change and its impacts- Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
13.1: Strengthen resilience and adaptive capacity to climate - related hazards and natural disasters in all countries	2941.34	5376.13	4910.63
13.2: Integrate climate change measures into national policies, strategies and planning	0.50	0.55	0.55
<b>Total</b>	<b>2941.83</b>	<b>5376.68</b>	<b>4911.18</b>

Furthermore, the breakdown of the expenditure contributing towards the budgetary allocation corresponding to each target reflects that, the disaster response fund comprises almost 93% (₹4575 crores) of the total budgetary outlay. Table 5.13.2 shows that, both the D&M and water resource department comprises 98% of the total budgetary outlay.

**Figure-5.13.1: Department Expenditure Share -2021-22 (BE)**





Major allocation in this goal is towards climate change action and disaster related programmes such as, Climate change Action Plan, World Bank Assisted EAP - Odisha Disaster Recovery Project State Disaster Response Fund etc.

**Table-5.13.2: Expenditure on Goal 13 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	171.28	183.63	223.61
<b>State Sector Schemes (SSS)</b>	118.03	55.33	57.73
<b>Central Sector Schemes (CS)</b>	0.00	0.10	1.00
<b>Centrally Sponsored Schemes (CSS)</b>	22.71	54.44	53.84
<b>Disaster Response Funds</b>	2629.81	5083.18	4575.00
<b>Total</b>	<b>2941.83</b>	<b>5376.68</b>	<b>4911.18</b>



## Goal-14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development

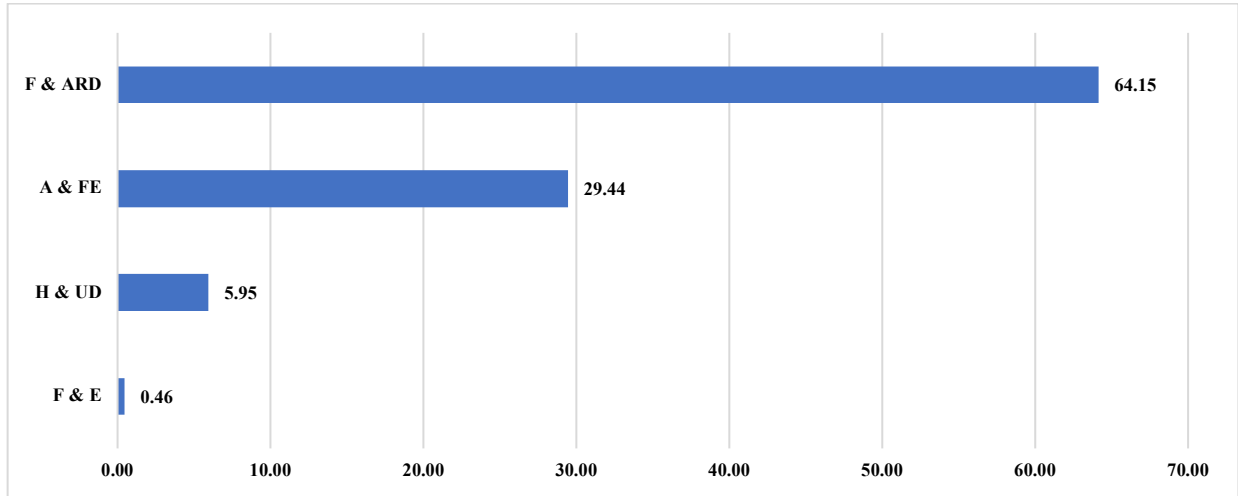
Goal 14 has 0.40% share in the total SDG budget outlay accounting 542.2 crores in 2021-22 BE. Furthermore, within the goal, Target 14.1 has maximum budgetary allocation of worth ₹191.9 crores, contributing almost 35% of the total allocation in this goal. The majority proportions of expenditure across departments in this goal is coming from CSS schemes and programmes. The following table reflects, the breakdown of the expenditure contributing to each target of Goal 14.

**Table -5.14.1: Goal-14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development - Target wise Allocation (in crores)**

Targets	2019-20	2020-21	2021-22
		RE	BE
14.1: By 2025, prevent and significantly reduce marine pollution of all kinds, in particular from land - based activities, including marine debris and nutrient pollution	100.35	98.57	191.92
14.2: By 2020, sustainably manage and protect marine and coastal ecosystems to avoid significant adverse impacts, including by strengthening their resilience, and take action for their restoration in order to achieve healthy and productive oceans	34.40	85.47	183.30
14.4 : By 2020, effectively regulate harvesting and end overfishing, illegal, unreported and unregulated fishing and destructive fishing practices and implement science - based management plans, in order to restore fish stocks in the shortest time feasible, at least to levels that can produce maximum sustainable yield as determined by their biological characteristics	86.33	101.32	154.74
14.5: By 2020, conserve at least 10 per cent of coastal and marine areas, consistent with national and international law and based on the best available scientific information	3.38	1.55	1.25
14.b: Provide access for small - scale artisanal fishers to marine resources and markets	0.00	2.10	11.06
<b>Total</b>	<b>224.46</b>	<b>289.00</b>	<b>542.26</b>

Departments corresponds to this goal reflects that; the F &ARD have 66% budget followed by A & FE having 29% of the budget contributing to this goal. Contribution of different Departments to Goal-1 in descending order is depicted in figure-5.14.1.

**Figure-5.14.1: Department Expenditure Share -2021-22 (BE)**



Furthermore, detailed breakdown of the expenditure contributing towards the goal shows that 66% of the budget allocation being utilised for the achievement of this goals comes from the CSS which amounts to about Rs.359 crore, whereas 18% of it comes from the SSS costs of the relevant departments with an expenditure of approximately Rs.98.60 crore. Expenditure on the goal across different allocation sources is given in table-5.14.2.

**Table-5.14.2: Expenditure on Goal 14 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	74.30	81.27	84.63
<b>State Sector Schemes (SSS)</b>	38.90	41.71	98.60
<b>Centrally Sponsored Schemes (CSS)</b>	111.26	166.03	359.04
<b>Total</b>	<b>224.46</b>	<b>289.00</b>	<b>542.26</b>



## Goal-15: Life on Land

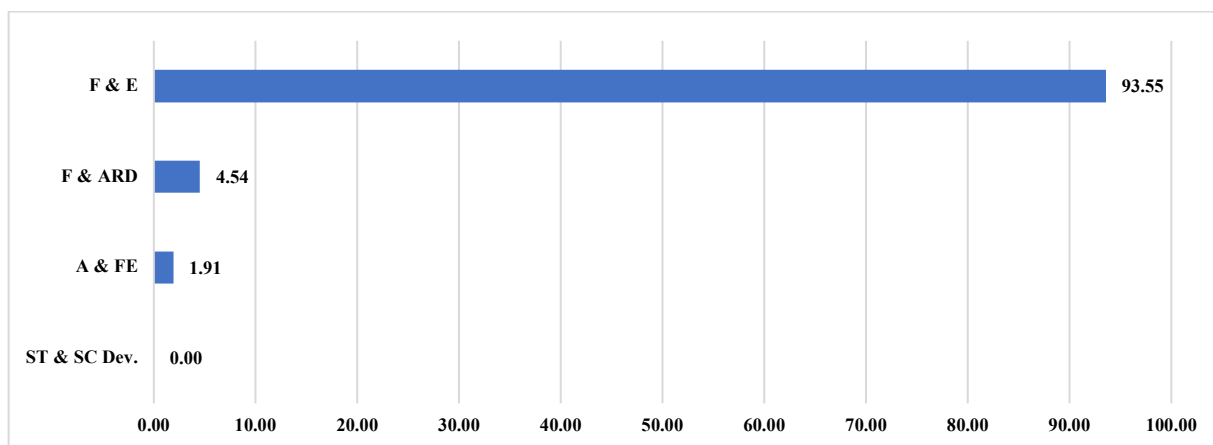
Goal-15 is about ‘protect, restore and promote sustainable use of terrestrial ecosystems as well as sustainably manage forests. The budgetary allocation towards this goal in the state is ₹2057 crores in 2021-22 BE accounting almost 1.53% share in the total SDG budgetary outlay.

**Table 5.15.1: Goal-15: Life on Land-Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
15.1: By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and dry lands, in line with obligations under international agreement	368.66	585.37	407.44
15.2: By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally	440.57	489.19	499.89
15.3: By 2030, combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and strive to achieve a land degradation - neutral world	74.59	936.18	1044.48
15.4: By 2030, ensure the conservation of mountain ecosystems, including their biodiversity, in order to enhance their capacity to provide benefits that are essential for sustainable development	16.15	13.67	20.12
15.5: Take urgent and significant action to reduce the degradation of natural habitats, halt the loss of biodiversity and, by 2020, protect and prevent the extinction of threatened species	16.15	13.67	30.12
15.7: Take urgent action to end poaching and trafficking of protected species of flora and fauna and address both demand and supply of illegal wildlife products	16.15	13.67	20.12
15.8: By 2020, introduce measures to prevent the introduction and significantly reduce the impact of invasive alien species on land and water ecosystems and control or eradicate the priority species	13.64	8.63	15.00
15.c: Enhance global support for efforts to combat poaching and trafficking of protected species, including by increasing the capacity of local communities to pursue sustainable livelihood opportunities	16.15	13.67	20.12
<b>Total</b>	<b>962.05</b>	<b>2074.02</b>	<b>2057.30</b>

Departments corresponds to this goal reflects that; the work department (38%) followed by Rural department (36%) contributing at the largest in this goal. Furthermore, within the goal, Target 15.3 has maximum budgetary allocation of worth ₹1044 crores, contributing almost 51% of the total allocation in this goal. Contribution of different Departments to Goal-1 in descending order is depicted in figure-5.15.1.

**Figure-5.15.1: Department Expenditure Share -2021-22 (BE)**



Further, the breakdown of the expenditure corresponding to each target in this goal reflects that, the SSS component comprises almost 59% (₹1221 crores) of the total budgetary outlay in this goal. Forest and environment department have the highest share of budgetary allocation comprising almost 95% of the total outlay during 2021-22 BE. Expenditure on the goal across different allocation sources is given in table-5.15.2.

**Table-5.15.2: Expenditure on Goal 15 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	423.42	479.97	496.37
<b>Central Sector Schemes (CS)</b>	74.49	110.49	125.04
<b>State Sector Schemes (SSS)</b>	360.87	1236.20	1221.00
<b>Centrally Sponsored Schemes (CSS)</b>	103.27	247.36	214.88
<b>Total</b>	<b>962.05</b>	<b>2074.02</b>	<b>2057.30</b>



## Goal-16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

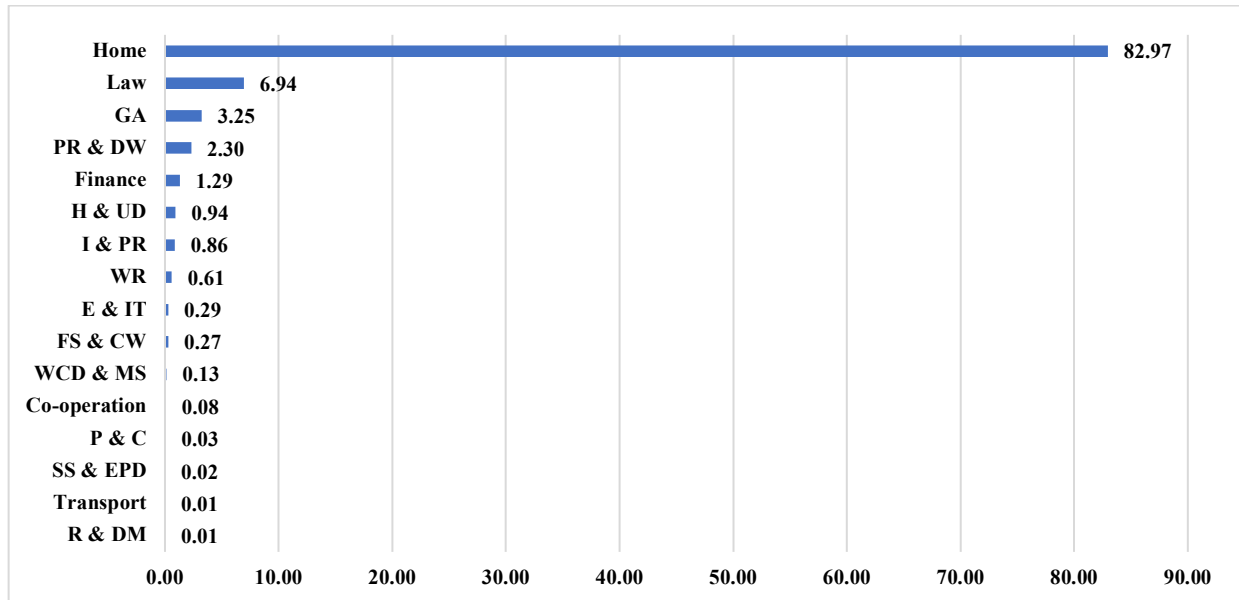
The major objective of the Goal-16 is promoting peace and inclusive societies for sustainable development. The budgetary allocation towards this goal in the state is ₹6580 crores in 2021-22 BE. Target 16.1 has the highest allocated budget under this goal with 4299 crores for 2021-22. Further, target-wise total allocation made for different Departments is reflected in following table.

**Table-5.16.1: Goal-16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels - Target wise Allocation (in crores)**

Targets	2019-20	2020-21 RE	2021-22 BE
16.1: Significantly reduce all forms of violence and related death rates everywhere	3535.30	3824.77	4288.53
16.2: End abuse, exploitation, trafficking and all forms of violence against and torture of children	23.19	39.78	32.62
16.3: Promote the rule of law at the national and international levels and ensure equal access to justice for all	87.66	154.51	204.24
16.4: By 2030, significantly reduce illicit financial and arms flows, strengthen the recovery and return of stolen assets and combat all forms of organized crime	33.28	61.94	64.37
16.6: Develop effective, accountable and transparent institutions at all levels	1236.52	1459.20	1560.02
16.7: Ensure responsive, inclusive, participatory and representative decision - making at all levels	185.29	274.36	364.78
16.9: By 2030, provide legal identity for all, including birth registration	9.71	9.15	9.13
16.10: Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements	41.93	55.62	56.74
<b>Total</b>	<b>5152.89</b>	<b>5879.33</b>	<b>6580.44</b>

Departments corresponds to this goal (figure-5.16.2) reflects that; the Home department (83%) followed by Law department (7%) contributing at the largest in this goal. Furthermore, within the goal, Target 16.1 has maximum budgetary allocation of worth ₹4288.5 crores, contributing almost 65% of the total allocation in this goal.

**Figure-5.16.1: Department Expenditure Share -2021-22 (BE)**



Based on the analysis and mapping of the SDG budget, the goal 16 has 5% share in the total SDG budgetary outlay. Table -5.16.2 shows that, the EOM component is the largest contributing factor with almost 91% of the budgetary (₹5956 crores), while the SSS and CSS share is 5% and 4% respectively towards this goal.

**Table-5.16.1: Expenditure on Goal 16 across Allocation Source (in crores)**

	2019-20	2020-21 RE	2021-22 BE
<b>EOM Expenditure</b>	4768.34	5326.03	5956.12
<b>State Sector Schemes (SSS)</b>	138.64	294.21	360.68
<b>Central Sector Schemes (CS)</b>	6.66	32.34	11.85
<b>Centrally Sponsored Schemes (CSS)</b>	239.25	226.76	251.79
<b>Total</b>	5152.89	5879.33	6580.44





## SDG Budget Statement

### Annexure-I

SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
<b>GOAL-1: END POVERTY IN ALL ITS FORMS EVERYWHERE</b>							
1.1 : By 2030, eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day	1	Creation of infrastructure in TSP Area under 1st Proviso of Art. 275 (1) of the Constitution of India	4399.66	2424.41	6300.00	ST & SC Dev.	CS
	2	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)	22347.80	33146.48	37513.35	PR & DW	CSS
	3	National Rural Livelihood Mission (NRLM)	22429.74	21515.48	31754.13	PR & DW	CSS
	4	National Urban Livelihood Mission	716.21	1260.00	1224.74	H & UD	CSS
	5	Pradhan Mantri Adarsha Gram Yojana (PMAGY)	2050.00	6224.01	5000.00	ST & SC Dev.	CSS
	6	Pradhan Mantri Jan Vikash Karyakarm	301.00	1786.47	1546.00	ST & SC Dev.	CSS
	7	Indira Gandhi National Disable Pension Scheme	2081.03	1200.92	1200.92	SS & EPD	CSS
	8	National Old age Pension to destitute-ignops	93937.05	61900.00	59724.74	SS & EPD	CSS
	9	Indira Gandhi National Widow Pension Scheme	16917.91	12322.60	12322.60	SS & EPD	CSS
	10	National Family Benefit Scheme	1660.26	3939.00	3939.00	SS & EPD	CSS
	11	ITDP - Monitoring and Evaluation Establishment	0.00	0.00	0.00	ST & SC Dev.	CSS
	12	Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)	1666.67	333.33	666.67	ST & SC Dev.	SSS
	13	OTELP Plus	371.55	371.25	15.00	ST & SC Dev.	SSS
	14	Madhubabu Pension for Destitute	95138.33	50665.97	75453.98	SS & EPD	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	15	Promotion of Handloom Industries-Barista Bunakara Sahayata Yojana&Others)	604.00	376.00	672.80	HT & H	SSS
	16	Development of Dispersed Tribals (MADA) under ITDP	0.00	157.50	0.00	ST & SC Dev.	CSS
	17	Implementation of Economic Development Schemes for Minorities	12.04	65.05	20.00	ST & SC Dev.	SSS
	18	Implementation of Income Generating & Infrastructure Devp. Programme under Integrated Tribal Devp. Project	7871.08	8000.00	0.00	ST & SC Dev.	CSS
	19	Institutional Support for Development and Marketing of Tribal Products / Produce	0.00	0.01	0.01	ST & SC Dev.	CSS
	20	Scheme for the Development of Scheduled Caste	3095.55	4287.76	6389.74	ST & SC Dev.	CSS
	21	Vanbandhu Kalyan Yojana (VKY).	0.00	0.01	0.00	ST & SC Dev.	CSS
	22	Implementation of Income Generating Scheme for SCs	0.00	4073.08	3715.77	ST & SC Dev.	CS
	23	Implementation of Income Generating Schemes for OBC/SEBC Youths	54.18	56.43	60.00	ST & SC Dev.	SSS
	24	Biju Kandhamal O Gajapati Yojana	1425.00	1425.00	1425.00	P & C	SSS
	25	Mukhyamantri Baristha Karigar Sahayata Yojana	0.00	25.00	25.00	HT & H	SSS
	26	Distributing Homestead Land to the Homestead less families and agricultural land to land less families-1448 - Tahasil Establishment	0.00	0.01	0.01	Revenue	SSS
	27	Grants for Housing Scheme for Poor and needy sevak families-2357 - Grants to Lord Sri Jagannath Temple	0.00	10.00	3.00	Law	SSS
	28	Multi-sector Development Programme-Indira Awas Yojana (IAY)	9.75	229.35	229.35	ST & SC Dev.	CSS
	29	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	69927.61	119519.99	60000.00	PR & DW	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	30	Implementation of SCA to TSS	0.00	0.00	7000.00	ST & SC Dev.	CSS
	31	Establishment of Micro Project for Primitive Tribes under ITDP	504.59	2867.51	2500.01	ST & SC Dev.	CSS
	32	Co-operation - ITDP	0.00	210.00	0.00	ST & SC Dev.	CSS
	33	Development of Dispersed Tribes outside Project areas in Cluster	0.00	126.00	0.00	ST & SC Dev.	CSS
	34	Family Oriented and Poverty Eradication Programme of the Tribals outside ITDA, MADA and Cluster	0.00	157.50	0.00	ST & SC Dev.	CSS
	35	Pradhan Mantri Awaas Yojana (Urban)	29039.01	21054.00	30020.57	H & UD	CSS
<b>Total</b>			<b>376560.00</b>	<b>359730.09</b>	<b>348722.38</b>		
1.2 : By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions							
<b>Total</b>							
1.3 : Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1	Aam Admi Bima Yojana	1000.00	1000.00	0.00	PR & DW	CSS
	2	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)	22347.80	33146.48	37513.35	PR & DW	CSS
	3	National Rural Livelihood Mission (NRLM)	22429.74	21515.48	31754.13	PR & DW	CSS
	4	National Urban Livelihood Mission	716.21	1260.00	1224.74	H & UD	CSS
	5	National Health Mission (NHM)-(R+U)	26028.07	30885.65	26327.51	H & FW	CSS
	6	Input Assistance to WSHGs	0.00	1438.00	1850.00	F & ARD	CSS
	7	Biju Swasthya Kalyana Yojana (Swasthya Sanjog,SUNETRA,Nidan,SAMMPurN,Swasthya Sahaya)	11381.27	13885.08	13525.85	H & FW	SSS
	8	Biju Krushak Kalyan Yojana	3696.17	500.00	300.00	A & FE	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	9	ICDS-SSS (Anganwadi, Training & other services)	6046.34	5180.62	5671.73	WCD & MS	SSS
	10	ICDS-CSS (Saksham Anganwadi and POSHAN 2.0 & Others)	28468.12	28504.64	36994.98	WCD & MS	CSS
	11	Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)	1666.67	333.33	666.67	ST & SC Dev.	SSS
	12	OTELP Plus	247.70	247.50	10.00	ST & SC Dev.	SSS
	13	Mission Shakti Programme	0.00	11054.40	11054.40	WCD & MS	SSS
	14	Conditional cash transfer for Pregnant women (MAMATA)	30512.99	20513.00	27891.25	WCD & MS	SSS
	15	Scheme for Development of Denotified Nomadic Tribes	0.00	0.01	0.01	ST & SC Dev.	CSS
	16	Winter Allowance	0.00	0.03	0.03	SS & EPD	SSS
	17	National Action programme for Senior Citizens (NAPSrC)	0.00	892.30	817.00	SS & EPD	SSS
	18	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OBC. AND MINORITIES	65754.68	74103.85	82894.70	ST & SC Dev.	EOM
	19	Pradhan Mantri Jan Vikash Karyakarm	301.00	1786.47	1546.00	ST & SC Dev.	CSS
	20	SAMBAL	0.00	0.00	599.99	WCD & MS	CSS
	21	SAMARTHYA	0.00	0.00	0.01	WCD & MS	CSS
	22	Socio-Economic Transformation and Upliftment(SETU)	113.13	3000.00	1500.00	P & C	SSS
		<b>Total</b>	<b>220709.88</b>	<b>249246.85</b>	<b>282142.36</b>		
1.4 : By 2030, ensure that all men and women, in particular the poor and the vulnerable, have equal rights to economic resources, as well as	1	Swachha Bharat Mission (SBM) - Gramin	70087.97	3000.00	6000.00	PR & DW	CSS
	2	National Rural Drinking Water Supply Programme	21629.00	0.00	0.00	PR & DW	CSS
	3	AMRUT	6742.06	261.60	33.80	H & UD	CSS
	4	Swachha Bharat Mission (SBM) - Urban	1674.10	1350.00	2150.00	H & UD	CSS
	5	National Urban Livelihood Mission	954.94	1680.00	1632.99	H & UD	CSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
access to basic services, ownership and control over land and other forms of property, inheritance, natural resources, appropriate new technology and financial services, including microfinance	6	Sahaj Bijli Har Ghar Yojana (Rural) – Saubhagya	2638.20	450.00	1500.00	Energy	CSS
	7	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	3851.57	3375.90	5196.83	H & UD	SSS
	8	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	33533.89	20828.01	12750.00	PR & DW	SSS
	9	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	8094.59	8250.00	18321.90	PR & DW	SSS
	10	District Mineral Foundation Support Cell	10.66	100.00	100.00	PR & DW	SSS
	11	4th finance commission	64173.99	0.00	0.00	H & UD	TFS
	12	5th finance commission	0.00	63028.51	66086.50	H & UD	TFS
	13	4th finance commission	137757.16	0.00	0.00	PR & DW	TFS
	14	5th finance commission	0.00	122817.50	127997.00	PR & DW	TFS
	15	Infrastructure Development Fund Scheme for the KBK Districts	800.00	0.02	0.02	PR & DW	SSS
	16	Infrastructure Development Fund Scheme for the KBK Districts	947.37	1200.00	0.02	RD	SSS
	17	Biju KBK Yojana	12000.00	12000.00	25000.00	P & C	SSS
	18	Water Supply in Urban Areas	99.26	1458.86	3932.80	H & UD	SSS
	19	Biju Grama Jyoti	1.98	0.01	150.00	Energy	SSS
	20	Biju Saharanchal Vidyutikaran Yojana	0.00	0.01	150.00	Energy	SSS
	21	Tahasil Establishment-27003 - Distributing Homestead Land to the Homestead less families and agricultural land to land less families	0.00	0.01	0.01	R & DM	SSS
	22	ABBAAS-Odisha Urban Housing Mission (OUHM)	49.50	49.50	30.00	H & UD	SSS
	23	Municipal financing facility ADB assisted – EAP	0.00	0.03	0.03	H & UD	SSS
	24	Pradhan Mantri Fasal Bima Yojana (PMFBY)	0.00	0.01	0.01	P & C	CSS
	25	Pradhan Mantri Fasal Bima Yojana (PMFBY)	21290.10	19890.42	15000.00	Co-operation	CSS
	26	CROP HUSBANDRY	332.37	431.62	417.78	P & C	EOM

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	27	LAND REFORMS	2195.59	3035.69	3087.73	Revenue	EOM
	28	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	69927.61	119519.99	60000.00	PR & DW	SSS
	29	Basic Grant to Rural Local Bodies as recommended by 14th FC.	238954.00	0.00	0.00	PR & DW	TFS
	30	Performance Grants to local bodies recommended by 14th Finance Commission	19640.00	0.01	0.00	PR & DW	TFS
	31	Basic Grant to Rural Local Bodies as recommended by 15th Finance Commission	0.00	112900.00	0.00	PR & DW	TFS
	32	Tied Grants to local bodies recommended by 15th Finance Commission	0.00	112900.00	100140.00	PR & DW	TFS
	33	15th FC Grants : Untied Grant to Rural Local Bodies	0.00	0.00	66760.00	PR & DW	TFS
		<b>Total</b>	<b>717385.89</b>	<b>608527.69</b>	<b>516437.42</b>		
1.5 : By 2030, build the resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters	1	Flood Management programme	0.00	0.01	50.00	WR	CSS
	2	Smart Cities	6117.93	2589.00	6000.01	H & UD	CSS
	3	AMRUT	6742.06	261.60	33.80	H & UD	CSS
	4	World Bank assisted EAP - Odisha Disaster Recovery Project	0.00	0.01	0.01	D&M	SSS
	5	World Bank Assisted EAP - Odisha Disaster Recovery Project	1720.00	100.00	200.00	D&M	SSS
	6	Urban Transformation Initiative (UNNATI)	7400.00	3820.00	6000.00	H & UD	SSS
	7	Jaga Mission	5000.00	0.02	0.02	H & UD	SSS
	8	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	3851.57	3375.90	5196.83	H & UD	SSS
	9	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	33533.89	20828.01	12750.00	PR & DW	SSS
	10	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	8094.59	8250.00	18321.90	PR & DW	SSS
	11	Mukshyamantri Adibandha Tiari Yojana (MATY)	8747.20	1240.00	22.00	WR	SSS
	12	Conferment of Land Rights	10.00	0.01	0.01	Revenue	SSS
	13	Land Acquisition	0.00	0.01	0.00	ST & SC Dev.	SSS

SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
		<b>Total</b>	<b>81217.24</b>	<b>40464.56</b>	<b>48574.58</b>		
1.a : Ensure significant mobilization of resources from a variety of sources, including through enhanced development cooperation, in order to provide adequate and predictable means for developing countries, in particular least developed countries, to implement programmes and policies to end poverty in all its dimensions							
		<b>Total</b>					
1.b : Create sound policy frameworks at the national, regional and international levels, based on pro - poor and gender - sensitive development strategies, to support accelerated investment in poverty eradication actions							
		<b>Total</b>					
<b>Grand Total</b>			<b>1395873.02</b>	<b>1257969.19</b>	<b>1195876.74</b>		
<b>GOAL-2: END HUNGER, ACHIEVE FOOD SECURITY AND IMPROVED NUTRITION AND PROMOTE SUSTAINABLE AGRICULTURE</b>							
2.1 : By 2030, end hunger and ensure	1	ICDS-SSS (Anganwadi, Training & other services)	8061.79	6907.49	7562.30	WCD & MS	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round	2	ICDS-CSS (Saksham Anganwadi and POSHAN 2.0 & Others)	37957.49	38006.19	49326.64	WCD & MS	CSS
	3	Intra State movement and handling of Food Grains and Fair price shop dealers margin under NFSA	12027.59	9020.00	0.00	FS & CW	CSS
	4	2337 - Subsidy to OSCSC for Annapurna under NSAP	448.51	448.51	448.51	FS & CW	CSS
	5	Mid-Day Meals-SSS	2892.59	3384.03	2850.01	S&M Edn.	SSS
	6	Mid-Day Meals-CSS	34020.98	54518.55	45000.00	S&M Edn.	CSS
	7	Scheme for Adolescent Girls	0.00	1084.00	745.30	WCD & MS	CSS
	8	Nutrition Governance	0.00	1175.00	1175.00	WCD & MS	SSS
	9	15th FC Grant for Nutrition	0.00	0.01	0.01	WCD & MS	SSS
	10	Supply of subsidised Rice	0.00	491.00	518.00	SS & EPD	SSS
			<b>Total</b>	<b>95408.95</b>	<b>115034.79</b>	<b>107625.77</b>	
2.2 : By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	1	ICDS-SSS (Anganwadi, Training & other services)	8061.79	6907.49	7562.30	WCD & MS	SSS
	2	ICDS-CSS (Saksham Anganwadi and POSHAN 2.0 & Others)	37957.49	38006.19	49326.64	WCD & MS	CSS
	3	National Health Mission (NHM)-(R+U)	26028.07	30885.65	26327.51	H & FW	CSS
	4	Conditional cash transfer for Pregnant women (MAMATA)	30512.99	20513.00	27891.25	WCD & MS	SSS
	5	Biju Swasthya Kalyana Yojana (Swasthya Sanjog,SUNETRA,Nidan,SAMMPurN,Swasthya Sahaya)	11381.27	13885.08	13525.85	H & FW	SSS
	6	Biju Sishu Surakshya Yojana	33.00	120.00	60.00	WCD & MS	SSS
	7	Public Distribution System-PDS-SSS	47937.77	83402.13	38057.50	FS & CW	SSS
	8	Public Distribution System-PDS-CSS	298.05	445.20	0.01	FS & CW	CSS
	9	Integrated Management of Public Distribution System(IM-PDS)	0.00	20.32	0.00	FS & CW	CSS
	10	Take Home Ration	0.00	0.01	0.00	WCD & MS	SSS
	11	Pradhan Mantri Matru Vandana Yojana	0.00	0.00	0.00	WCD & MS	CSS
	12	Reduction of Child Malnutrition and Child Mortality	0.00	0.01	0.00	WCD & MS	SSS



**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	13	Strategy for Odishas Pathway to Accelerated Nutrition (SOPAN)	0.00	2572.58	2572.58	WCD & MS	SSS
	14	NUTRITION	507.26	685.23	804.12	WCD & MS	EOM
		<b>Total</b>	<b>162717.70</b>	<b>197442.88</b>	<b>166127.77</b>		
2.3 : By 2030, double the agricultural productivity and incomes of small - scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non - farm employment	1	White Revolution - Rashtriya Pashaudhan Vikash Yojana	456.43	1081.27	1378.81	F & ARD	CSS
	2	Supply of subsidised Rice	0.00	386.00	386.00	WCD & MS	SSS
	3	National Food Security Mission (NFSM)	14494.04	9944.97	18411.29	A & FE	CSS
	4	Rashtriya Krushi Vikas Yojana (RKVY)	16451.34	14600.00	22500.00	A & FE	CSS
	5	Popularisation of Agricultural implements, equipments & diesel pump sets	18244.00	22415.00	25000.00	A & FE	CSS
	6	Pradhan Mantri Fasal Bima Yojana (PMFBY)	49676.90	46410.98	35000.00	Co-operation	CSS
	7	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)	22347.80	33146.48	37513.35	A & FE	CSS
	8	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	1600.00	2400.00	5673.61	A & FE	CSS
	9	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani	842.13	0.00	0.00	A & FE	CSS
	10	National Project on Soil Health & Fertility	474.08	480.00	1208.00	A & FE	CSS
	11	Rainfed Area Development & Climate Change	1345.86	1000.00	1200.00	A & FE	CSS
	12	Sub-Mission on Agriculture Mechanisation	4146.67	3750.00	9000.00	A & FE	CSS
	13	Sub-Mission on Plant Protection & Plant Quarantine	0.00	1537.90	128.10	A & FE	CSS
	14	Sub-Mission on Seeds & Planting Material	0.00	634.20	720.00	A & FE	CSS
	15	Sub-Mission on Agriculture Extension	4642.28	4080.00	14094.40	A & FE	CSS
	16	National e-Governance Project-Agriculture	396.67	500.00	500.00	A & FE	CSS
	17	Accelerated Irrigation Benefit Programme (AIBP)	41536.31	34875.88	66338.78	WR	CSS
	18	Development of Agriculture in collaboration with International Institutions	1000.00	1594.00	500.00	A & FE	SSS
	19	Rural Infrastructure Development Fund (RIDF)- Jalandidhi	7794.01	9000.00	9000.00	A & FE	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	20	Input subsidy on seed fertilizer, bio-fertilizers, insecticides, bio-pesticides etc. (Horticulture)-0713	4200.00	4700.00	5200.00	A & FE	SSS
	21	Farmers Welfare - KALIA	448767.18	219800.00	180000.00	A & FE	SSS
	22	Farmers Welfare - KALIA	0.00	7200.00	14394.41	Co-operation	SSS
	23	Special Programme for Promotion of Millets in Tribal Areas	9801.00	10620.00	11000.00	A & FE	SSS
	24	Support to Crop Insurance in the State	200.00	211.00	211.00	A & FE	SSS
	25	OTELP Plus	495.40	495.00	20.00	ST & SC Dev.	SSS
	26	Special Crop Specific Scheme-Betel Vine	79.71	0.00	0.01	A & FE	SSS
	27	Special Crop specific Scheme-Coconut	109.97	0.00	52.05	A & FE	SSS
	28	Development of Potato Vegetables & Spices	350.00	902.00	6500.00	A & FE	SSS
	29	Implementation of Horticultural Prog. in Non-Horticulture Mission District	80.00	160.00	300.00	A & FE	SSS
	30	Encouragement of commercial poultry entrepreneurs and backyard poultry production	204.80	1378.76	2146.67	F & ARD	SSS
	31	Genetic upgradation of Small animals	0.00	56.33	70.00	F & ARD	SSS
	32	Utilisation of Crop Residue	0.00	67.04	141.30	F & ARD	SSS
	33	Training and Demonstration in Fodder cultivation and pasture devp.	0.00	119.70	143.94	F & ARD	SSS
	34	Feed & Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha	619.50	124.46	163.45	F & ARD	SSS
	35	Interest Subvention to the Co-op. Banks/PACs for providing Crop Loan to the Farmers	63419.25	30812.63	67476.64	Co-operation	SSS
	36	Development of Agriculture firms	333.94	500.00	1000.00	A & FE	SSS
	37	Promotion of Integrated Farming	0.00	0.01	1000.00	A & FE	SSS
	38	Corpus Fund for Odisha State Seeds Corporation Ltd.	6000.00	10000.00	10000.00	A & FE	SSS
	39	Corpus Fund for Odisha Agro Industries Corporation Ltd.	1000.00	1000.00	1000.00	A & FE	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	40	Support to Farmer Producers Organisation	0.00	6000.00	6000.01	A & FE	SSS
	41	Certification of Agriculture Programmes	0.00	53.00	0.01	A & FE	SSS
	42	Promotion of Integrated Farming in Tribal Areas	0.00	102.00	4576.00	A & FE	SSS
	43	Rejuvenating Watershed for Agricultural Resilience through Innovative Development (REWARD)	0.00	4000.03	7000.00	A & FE	SSS
	44	Pradhan Mantri Kisan Urja Suraksha evam Utthaan Mahabhiyan (PM-KUSUM)	0.00	500.00	500.00	A & FE	SSS
	45	Special Fruit Specific Scheme	0.00	2000.00	2000.00	A & FE	SSS
	46	Agriculture Entrepreneurship Promotion Scheme (AEPS) - One stop solution for small holders	0.00	0.00	1040.00	A & FE	SSS
	47	Intensive Agriculture Programme	600.00	2000.00	1200.00	A & FE	SSS
	48	National Horticulture Mission	7988.21	5300.00	12043.18	A & FE	CSS
	49	Micro Irrigation (Horticulture)	100.00	3000.00	3750.00	A & FE	SSS
	50	Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)	1666.67	333.33	666.67	ST & SC Dev.	SSS
	51	Biju Krushak Vikash Yojana for LIPs under RIDF	0.00	18000.00	20000.00	WR	SSS
	52	Canal Lining and System Rehabilitation Programme	1082.77	2403.89	3030.00	WR	SSS
	53	Nabakrushna Choudhury Secha Unnayan Yojana	1278.71	1976.42	3100.00	WR	SSS
	54	Parvati Giri Megalift Project	50478.86	28286.49	55000.00	WR	SSS
	55	Parvati Giri Megalift Project - RIDF	63310.09	32288.00	31040.00	WR	SSS
	56	Technology Mission on Sugarcane Development	158.95	200.00	200.00	A & FE	SSS
	57	Horticulture Mission Plus	1653.87	510.00	525.00	A & FE	SSS
	58	State Patoto Mission	100.00	100.00	300.00	A & FE	SSS
	59	Global Environmental Facility Project (GEF)	0.00	0.01	0.00	A & FE	CSS
	60	Other Plan Programmes for Medium Irrigation	1435.12	1483.43	3350.01	WR	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	61	Sample survey on estimation of production of milk, egg, wool and meat	143.86	296.86	321.00	F & ARD	CSS
	62	Crop Husbandry	44237.10	58150.85	62000.59	A & FE	EOM
	63	Other Agricultural Programmes	440.84	609.12	625.62	A & FE	EOM
	64	Secretariat Economic Services	2376.61	1722.94	1671.66	A & FE	EOM
	65	Animal Husbandry	30368.38	36875.87	35618.14	F & ARD	EOM
	66	Dairy Development	144.27	175.76	189.91	F & ARD	EOM
	67	Food Storage and Warehousing	4245.93	5303.36	5514.70	FS & CW	EOM
	68	Other Agricultural Programmes	149.14	184.01	175.79	FS & CW	EOM
	69	Secretariat Economic Services	630.56	640.54	661.55	FS & CW	EOM
	70	Civil Supplies	660.87	892.77	861.67	FS & CW	EOM
	71	Other General Economic Services	906.27	1086.22	1134.03	FS & CW	EOM
	72	Major Irrigation	56742.99	64584.01	67509.04	WR	EOM
	73	Medium Irrigation	8741.52	9052.91	9670.86	WR	EOM
	74	Minor Irrigation	26445.69	30971.49	28608.81	WR	EOM
	75	15th FC Grants for Agriculture Reforms	0.00	0.00	22600.00	Finance	SSS
	76	Odisha State Food Commission	0.00	21.43	64.29	FS & CW	CS
	77	Agricultural Census	69.19	328.86	234.39	P & C	CS
	78	Census of Minor Irrigation and Statistics	18.13	1457.69	1491.16	P & C	CS
	79	5th Census of Minor Irrigation	7.15	30.31	0.04	P & C	CS
	80	JBIC Assisted Rengali Irrigation Project (EAP) - Phase-II	16295.16	17657.05	28168.00	WR	SSS
	81	Survey and Investigation of Minor Irrigation projects	271.44	200.00	100.00	WR	SSS
	82	Pradhan Mantri Krushi Sichai Yojana - Har Khet Ko Pani(HKP)	1127.62	400.04	5383.97	WR	CSS
	83	Input subsidy on seed fertilizer, bio-fertilizers, insecticides, bio- pesticides etc. (Horticulture)	200.00	500.00	1000.00	A & FE	SSS
	84	Subsidy under Agriculture Policy (Capital Investment)	0.00	10000.00	10000.00	A & FE	SSS
	85	Development of Infrastructure of Post Harvest Management	1300.00	1100.00	0.01	A & FE	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	86	Intensive Extension campaign on Agriculture	400.00	1000.00	2000.00	A & FE	SSS
	87	Promotion of need based Plant Protection	104.00	211.01	400.00	A & FE	SSS
	88	Technology Mission on Cotton	200.00	500.00	1000.00	A & FE	SSS
	89	National Food Security Mission (NFSM) - Other Crops	12572.04	6944.97	14476.29	A & FE	CSS
	90	Infrastructure development for Live Stock Services	3582.54	4704.84	9468.79	F & ARD	SSS
	91	Upgradation of Livestock Health Care Services	3700.00	6000.00	6500.00	F & ARD	SSS
	92	Interest Subvention on Long Term Credit Support to Livestock Farmers	100.00	0.01	0.01	F & ARD	SSS
	93	Interest Subvention on Short Term Credit Support to Livestock Farmers	0.00	0.01	0.01	F & ARD	SSS
	94	Integrated Livestock Development Programme	1245.73	1742.90	922.01	F & ARD	SSS
	95	Support to OMFED-Incentive to Dairy Farmers of DCS	1273.83	1417.80	0.00	F & ARD	SSS
	96	Livestock Replenishment	107.00	0.00	0.00	F & ARD	SSS
	97	Sex Sorted Semen for Enhancing Milk Production	0.00	1841.25	1840.00	F & ARD	SSS
	98	Agro food Processing and Value addition (Pilot) Programme-World Bank (EAP)	0.00	200.00	400.00	MSME	SSS
	99	Strengthening of Dairy Organisation	1500.00	1500.00	1516.24	F & ARD	SSS
	100	Establishment of an Agency for Reporting Agricultural Statistics in Odisha	2663.73	3768.61	3211.00	P & C	CS
	101	Capacity Building to enhance competitiveness in Agriculture	0.00	9934.56	0.00	P & C	SSS
	102	WALMI	200.00	200.00	300.00	WR	SSS
	103	Ground Water Recharge and Awareness Programme	0.00	0.00	0.01	WR	SSS
	104	Command Area Development and Water Management Programme	0.00	0.00	8050.00	WR	SSS
		<b>Total</b>	<b>1074134.07</b>	<b>866728.25</b>	<b>1038382.29</b>		

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
2.4 : By 2030, ensure sustainable food production systems and implement resilient agricultural practices that increase productivity and production, that help maintain ecosystems, that strengthen capacity for adaptation to climate change, extreme weather, drought, flooding and other disasters and that progressively improve land and soil quality	1	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	800.00	1200.00	2836.81	A & FE	CSS
	2	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani	842.13	0.00	0.00	A & FE	CSS
	3	Rainfed Area Development & Climate Change	672.93	500.00	600.00	A & FE	CSS
	4	National Project on Agro Forestry	125.00	500.96	666.70	A & FE	CSS
	5	National Project on Soil Health & Fertility	237.04	240.00	604.00	A & FE	CSS
	6	Paramparagat Krishi Vikash Yojana (PKVY)	2225.23	1800.00	2117.26	A & FE	CSS
	7	Management of Soil Health	400.00	400.00	770.00	A & FE	SSS
	8	Organic Farming(Horticulture)	0.00	1114.00	1500.00	A & FE	SSS
	9	Jala Dhara Construction of Dugwell and Farm Pond	0.00	1500.00	500.00	A & FE	SSS
	10	Grants	124.63	400.00	300.00	WR	SSS
	11	Conservation and improvement of threatened indigenous breeds	0.00	0.01	0.01	F & ARD	SSS
		<b>Total</b>	<b>5426.96</b>	<b>7654.97</b>	<b>9894.78</b>		
2.5 : By 2020, maintain the genetic diversity of seeds, cultivated plants and farmed and domesticated animals and their related wild species, including through soundly managed and diversified seed and plant banks at the national, regional and international levels, and promote access to and fair and equitable sharing of benefits arising from the utilization of genetic	1	White Revolution - Rashtriya Pashaudhan Vikash Yojana	456.43	1081.27	1378.81	F & ARD	CSS
	2	Rashtriya Krushi Vikas Yojana (RKVY)	16451.34	14600.00	22500.00	A & FE	CSS
	3	Animal Husbandry Extension Service through Mobile Advisory	0.00	0.01	500.00	F & ARD	SSS
	4	Establishment of Animal Helpline Facility with Ambulance Service	34.68	75.00	1500.00	F & ARD	SSS
	5	Nourishing of Milch Cattle	521.00	0.00	0.00	F & ARD	SSS
	6	Dairy Farming	175.00	0.00	0.00	F & ARD	SSS
	7	Input Assistance to farmers for taking of fish farming in farm ponds	0.00	0.00	300.00	F & ARD	SSS
	8	Strengthening of Livestock & Animal Husbandry Programme Delivery at block Level	0.00	0.00	1328.80	F & ARD	SSS
	9	Capacity building and strengthening of Training infrastructure under ARD sector	30.00	103.90	130.40	F & ARD	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
resources and associated traditional knowledge, as internationally agreed							
		<b>Total</b>	<b>17668.44</b>	<b>15860.18</b>	<b>27638.01</b>		
2.a : Increase investment, including through enhanced international cooperation, in rural infrastructure, agricultural research and extension services, technology development and plant and livestock gene banks in order to enhance agricultural productive capacity in developing countries, in particular least developed countries	1	Reactivation of Fisheries Co-operative Societies	400.00	509.70	100.00	F & ARD	SSS
	2	Infrastructure for Cage Culture	230.00	0.01	0.01	F & ARD	SSS
	3	AGRICULTURAL RESEARCH AND EDUCATION	14705.98	17013.68	20225.71	A & FE	EOM
		<b>Total</b>	<b>15335.98</b>	<b>17523.39</b>	<b>20325.72</b>		
2.b : Correct and prevent trade restrictions and distortions in world agricultural markets, including through the parallel elimination of all forms of agricultural export subsidies and all export measures with equivalent effect, in accordance with the mandate of the Doha Development Round							
		<b>Total</b>					

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
2.c : Adopt measures to ensure the proper functioning of food commodity markets and their derivatives and facilitate timely access to market information, including on food reserves, in order to help limit extreme food price volatility	1	Agriculture Marketing Infrastructure Development	300.00	100.02	0.02	Co-operation	SSS
	2	Advertising, Sales and Publicity-11016 - Providing Free Mobile Phones to farmers to access market information	0.00	0.03	0.03	Co-operation	SSS
	3	Corpus Fund for Odisha State Co-operative Marketing Federation Ltd.	7500.00	9000.00	9000.00	Co-operation	SSS
		<b>Total</b>	<b>7800.00</b>	<b>9100.05</b>	<b>9000.05</b>		
		<b>Grand Total</b>	<b>1378492.11</b>	<b>1229344.50</b>	<b>1378994.39</b>		
<b>GOAL-3: ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGE</b>							
3.1 : By 2030, reduce the global maternal mortality ratio to less than 70 per 100000 live births	1	National Health Mission (NHM)-(R+U)	26028.07	30885.65	26327.51	H & FW	CSS
	2	Biju Swasthya Kalyana Yojana (Swasthya Sanjog,SUNETRA,Nidan,SAMMPurN,Swasthya Sahaya)	17071.91	20827.62	20288.78	H & FW	SSS
	3	Conditional cash transfer for Pregnant women (MAMATA)	30512.99	20513.00	27891.25	WCD & MS	SSS
	4	Take Home Ration	0.00	0.01	0.00	WCD & MS	SSS
	5	Pradhan Mantri Matru Vandana Yojana	0.00	0.01	0.00	WCD & MS	CSS
	6	FAMILY WELFARE	3051.43	3870.00	3602.90	H & FW	EOM
		<b>Total</b>	<b>76664.40</b>	<b>76096.28</b>	<b>78110.44</b>		
3.2: By 2030, end preventable deaths of newborns and children under 5 years of age, with all countries aiming to reduce neonatal mortality to at least as low as 12 per 1,000 live births and under - 5 mortality to at least as	1	National Health Mission (NHM)-(R+U)	26028.07	30885.65	26327.51	H & FW	CSS
	2	ICDS-SSS (Anganwadi, Training & other services)	4030.89	3453.75	3781.15	WCD & MS	SSS
	3	ICDS-CSS (Saksham Anganwadi and POSHAN 2.0 & Others)	18978.75	19003.10	24663.32	WCD & MS	CSS
	4	Biju Swasthya Kalyana Yojana (Swasthya Sanjog,SUNETRA,Nidan,SAMMPurN,Swasthya Sahaya)	22762.55	27770.16	27051.71	H & FW	SSS
	5	Reduction of Child Malnutrition and Child Mortality	0.00	0.01	0.00	WCD & MS	SSS



**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
low as 25 per 1,000 live births	6	Strategy for Odishas Pathway to Accelerated Nutrition (SOPAN)	0.00	2572.58	2572.58	WCD & MS	SSS
		<b>Total</b>	<b>71800.26</b>	<b>83685.23</b>	<b>84396.27</b>		
3.3: By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water - borne diseases and other communicable diseases	1	National Health Mission (NHM)-(R+U)	17352.05	20590.43	17551.67	H & FW	CSS
	2	Malaria Control Programme-Durgama Anchalare Malaria Nirakaran - (DAMAN)-3121 - Malaria Control Programme	499.99	499.99	499.99	H & FW	SSS
	3	Sickle Cell and Thalasemia	0.00	300.00	572.10	H & FW	SSS
	4	Jeevana Upahara	0.00	50.00	200.00	H & FW	SSS
	5	Odisha Cardiac Care Programme	0.00	0.01	0.01	H & FW	SSS
	6	Bone Marrow Transplant Unit	10.00	10.00	10.00	H & FW	SSS
	7	Health Management Information System(HMIS)	59.03	928.00	1728.00	H & FW	SSS
	8	Robotic Surgery Unit	0.00	0.01	0.01	H & FW	SSS
	9	AYUSH Directorate	0.00	0.01	0.01	H & FW	SSS
	10	Liver Transplant Unit	25.00	25.00	25.00	H & FW	SSS
	11	De-addiction Centres in Medical Colleges	750.00	750.00	750.00	H & FW	SSS
	12	Head Quarters Drug Control Organisation	0.00	531.00	1882.24	H & FW	SSS
	13	Leprosy	15.88	45.37	68.01	H & FW	SSS
	14	National Filaria Eradication Programme	0.00	124.00	124.00	H & FW	CSS
	15	National Goitre Control Programme	0.00	0.01	0.01	H & FW	CSS
	16	National Malaria Eradication Programme	0.00	58.01	58.01	H & FW	CS
	17	Other Epidemic Diseases	60.00	60.00	60.00	H & FW	SSS
	18	Establishment of AIIMS, Bhubaneswar (Near Sijua)	0.00	0.01	0.01	H & FW	SSS
	19	Upgradation of Medical College, Cuttack for starting new P.G. Course	1453.51	13092.01	3900.01	H & FW	SSS
	20	Human Resource in Health & Medical Education	18245.00	40000.00	31200.00	H & FW	CSS
	21	All pools under Tertiary Care Programme	0.00	1.00	1.00	H & FW	CSS
	22	Sports, Medicine & Rehabilitation Centre	0.00	50.00	100.00	H & FW	SSS
	23	Digital Health	1647.46	1647.46	955.80	H & FW	SSS
	24	Human Resources Development for Emergency Medical Services	0.00	1000.00	0.03	H & FW	CS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	25	Setting up of Laboratories for Managing Epidemic and Natural Calamity	0.00	0.00	0.03	H & FW	CSS
		<b>Total</b>	<b>40117.91</b>	<b>79762.32</b>	<b>59685.94</b>		
3.4 : By 2030, reduce by one third premature mortality from non communicable diseases through prevention and treatment and promote mental health and well – being							
		<b>Total</b>					
3.5 : Strengthen the prevention & Treatment of substance abuse, including narcotic drug abuse & harmful use of alcohol	1	National Action Plan for Drug Demand Reduction (NAPDDR)	270.00	350.00	350.00	SS & EPD	CSS
	2	De-Addiction Centre (Non-Clinical)	193.79	200.00	200.00	SS & EPD	SSS
		<b>Total</b>	<b>463.79</b>	<b>550.00</b>	<b>550.00</b>		
3.6 : By 2020, halve the number of global deaths and injuries from road traffic accidents							
		<b>Total</b>					
3.7 : By 2030, ensure universal access to sexual and reproductive health - care services, including for family planning, information and education, and the integration of reproductive health into	1	National Health Mission (NHM)-(R+U)	17352.05	20590.43	17551.67	H & FW	CSS
	2	Biju Swasthya Kalyana Yojana (Swasthya Sanjog,SUNETRA,Nidan,SAMMPurN,Swasthya Sahaya)	22762.55	27770.16	27051.71	H & FW	SSS
	3	District Family Welfare Bureau	873.90	1062.66	1040.58	H & FW	SSS
	4	Regional Health and Family Welfare Training Centres	46.99	71.10	57.45	H & FW	SSS
	5	Revamping of Urban Slum	243.55	281.32	255.11	H & FW	SSS
	6	Rural Family Welfare Sub-Centre	21160.78	23268.36	22941.80	H & FW	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
national strategies and programmes	7	Rural Family Welfare Sub-Centre under Rural Family Welfare Service	13188.45	14722.18	14562.09	H & FW	SSS
	8	State Family Welfare Bureau	183.09	206.61	211.18	H & FW	SSS
	9	State Institute of Health and Family Welfare	391.08	541.06	542.32	H & FW	SSS
	10	Improvement and Renovation of W/S, Sewerage and Sanitation works of Hospitals and Dispensaries	1053.44	900.01	1800.00	H & FW	SSS
	11	FAMILY WELFARE	3051.43	3870.00	3602.90	H & FW	EOM
		<b>Total</b>	<b>80307.31</b>	<b>93283.89</b>	<b>89616.81</b>		
3.8 : Achieve universal health coverage, including financial risk protection, access to quality essential health - care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	1	Skill Lab	0.00	314.37	1000.00	H & FW	SSS
	2	National Health Mission (NHM)-(R+U)	17352.05	20590.43	17551.67	H & FW	CSS
	3	Other Hospitals-corporus funds & others	1267.69	1842.14	2017.14	H & FW	SSS
	4	NIRMAL	15000.00	28080.75	37000.00	H & FW	SSS
	5	KHUSHI	3000.00	5600.00	3000.00	H & FW	SSS
	6	Biju Swasthya Kalyana Yojana (Swasthya Sanjog,SUNETRA,Nidan,SAMMPurN,Swasthya Sahaya)	17071.91	20827.62	20288.78	H & FW	SSS
	7	Malaria Control Programme-Durgama Anchalare Malaria Nirakaran - (DAMAN)-3121 - Malaria Control Programme	499.99	499.99	499.99	H & FW	SSS
	8	Mukhya Mantri Swasthya Seva Mission	37155.39	76026.40	157207.60	H & FW	SSS
	9	Telemedicine	312.17	410.00	410.00	H & FW	SSS
	10	Food Safety Programme	440.00	440.00	440.00	H & FW	SSS
	11	Orientation Training of Medical and Para Medical Staff	34.69	42.41	33.64	H & FW	SSS
	12	Training and Employment of Health Worker (Male)	76.61	101.62	95.38	H & FW	SSS
	13	Training of Nurses, Midwives and Lady Health Visitors	1078.61	1243.38	1161.48	H & FW	SSS
	14	Health and Family Welfare Department	27.00	75.00	75.00	H & FW	SSS
	15	Odisha State Medical Services Corporation	0.00	0.01	0.01	H & FW	SSS
	16	Dedicated Power Supply to Health Institutions	100.00	100.00	100.00	H & FW	SSS
	17	Bio-Medical Waste Management	500.00	550.00	1000.00	H & FW	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	18	Construction of Building for Primary Health Sub-Centre	0.00	111.93	40.00	ST & SC Dev.	CSS
	19	Hospital and Dispensaries	322.77	331.05	327.19	H & FW	CSS
	20	Primary Health Centre	432.00	618.56	1580.06	H & FW	SSS
	21	Hospitals	1325.16	2459.76	2506.00	L & ESI	SSS
	22	MEDICAL AND PUBLIC HEALTH	213682.06	266003.34	287442.13	H & FW	EOM
	23	SECRETARIAT-SOCIAL SERVICES	3246.70	1580.39	1596.01	H & FW	EOM
	24	MEDICAL AND PUBLIC HEALTH	6284.23	7227.39	6919.87	L & ESI	EOM
	25	T.B. Control Programme	31.93	128.34	137.50	H & FW	CS
	26	15th FC Grants for Health Sector	0.00	0.00	17400.00	Finance	SSS
	27	Ayurvedic Hospitals and Dispensaries	0.00	0.56	0.56	H & FW	SSS
	28	Purchase of contraceptive, MCH Extension supplies, Education Kits	0.00	1604.85	2923.85	H & FW	CS
	29	Multipurpose Training of Doctors and Para Medical Staff	35.51	40.00	40.00	H & FW	SSS
	30	National Rural Health Mission	170495.49	201999.31	172040.40	H & FW	CSS
	31	ANM & GNM Schools	562.96	880.25	1017.58	H & FW	SSS
	32	National Vector Borne Disease Control Programme	0.00	3.00	3.00	H & FW	SSS
	33	Family Planning Indemnity Scheme	0.00	35.00	35.00	H & FW	SSS
	34	Scheme for Adolescent Girls	0.00	0.00	745.30	WCD & MS	CSS
	35	Dispensaries	498.54	2220.64	2415.85	L & ESI	SSS
	36	Homoeopathic Hospitals and Dispensaries	0.00	0.03	0.03	H & FW	SSS
	37	Rashtriya Swasthya Suraksha Yojana	0.00	3.00	3.00	H & FW	CSS
	38	Anganwadi Services - Training Programme	0.00	0.00	936.99	WCD & MS	CSS
	39	Employees State Insurance (ESI) Scheme - Hospitals & Dispensaries	911.85	2340.20	2460.93	L & ESI	SSS
	40	15th FC Grants : Grant for Urban Health and Wellness Centres	0.00	0.00	8919.00	H & UD	TFS
	41	15th FC Grants : Support for Diagnostic Infrastructure to the Urban Primary Health Care Facilities-UPHCs	0.00	0.00	1836.00	H & UD	TFS
	42	15th FC Grants : Conversion of Rural PHC & CSs into health and wellness center	0.00	0.00	12533.00	PR & DW	TFS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

<b>Targets</b>	<b>Sl.</b>	<b>Scheme Name</b>	<b>2019-20</b>	<b>2020-21 RE</b>	<b>2021-22 BE</b>	<b>Dept. Name</b>	<b>Scheme-types</b>
	43	15th FC Grants : Grants for Buildingless sub-centers PHCs, CHCs	0.00	0.00	7283.00	PR & DW	TFS
	44	15th FC Grants : Financial requirements for establishing block level public health units	0.00	0.00	2908.00	PR & DW	TFS
	45	15th FC Grants : Support for diagnostic infrastructure to the primary health care facilities – PHCs	0.00	0.00	6550.00	PR & DW	TFS
	46	15th FC Grants : Support for diagnostic infrastructure to the primary health care facilities - Sub-Centers	0.00	0.00	6172.00	PR & DW	TFS
		<b>Total</b>	<b>491745.30</b>	<b>644331.72</b>	<b>788652.94</b>		
3.9: By 2030, substantially reduce the number of deaths and illnesses from hazardous chemical and air, water and soil pollution and contamination	1	River Mouth Dredging and Hycinth Clearance	0.00	0.01	0.00	WR	SSS
		<b>Total</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>		
3.a : Strengthen the implementation of the World Health Organization Framework Convention on Tobacco Control in all countries, as appropriate							
		<b>Total</b>					
3.b : Support the research and development of vaccines and medicines for the communicable and non - communicable diseases that primarily affect							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
developing countries, provides access to affordable essential medicines and vaccines, in accordance with the Doha Declaration on the TRIPS Agreement and Public Health, which affirms the right of developing countries to use to the full the provisions in the Agreement on Trade - Related Aspects of Intellectuals Property Rights regarding flexibilities to protect public health, and, in particular, provide access to medicines for all.							
		<b>Total</b>					
3.c : Substantially increase health finance and the recruitment, development, training and retention of health workforce in the developing countries, especially in least developed countries and small island developing states.	1	Awards to Health Professionals / Institute	0.00	200.00	500.00	H & FW	SSS
	2	Other Hospitals	1267.69	1842.14	2017.14	H & FW	SSS
	3	Institute of Paediatrics, Cuttack	164.34	95.24	117.02	H & FW	SSS
	4	Medical College Hospital, Berhampur	422.81	430.21	431.84	H & FW	SSS
	5	Medical College Hospital, Burla	558.86	448.24	375.01	H & FW	SSS
	6	Medical College Hospital, Cuttack	1109.39	871.71	1079.55	H & FW	SSS
	7	Medical Institution of Malkangiri Zone	32.19	35.03	35.03	H & FW	SSS
	8	Medical Institution of Umerkote Zone	16.17	23.01	23.01	H & FW	SSS
	9	Medical College Hospital, Koraput	92.39	201.01	215.01	H & FW	SSS
	10	Medical College Hospital, Baripada	104.90	241.75	241.75	H & FW	SSS
	11	Medical College Hospital, Balasore	35.02	225.51	165.01	H & FW	SSS
	12	Medical College Hospital, Bolangir	70.54	264.01	200.01	H & FW	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	13	Capital Hospital, Bhubaneswar	168.51	350.02	350.02	H & FW	SSS
	14	Dental College, Cuttack	17.20	24.42	20.42	H & FW	SSS
	15	Hospital and Dispensaries	322.77	331.05	327.19	H & FW	SSS
		<b>Total</b>	<b>4382.78</b>	<b>5583.35</b>	<b>6098.01</b>		
3.d: Strengthen the capacity of all countries, in particular developing countries, for early warning, risk reduction and management of national and global health risks							
		<b>Total</b>					
		<b>Grand Total</b>	<b>765481.74</b>	<b>983292.79</b>	<b>1107110.41</b>		
<b>GOAL-4: ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL</b>							
4.1 : By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	1	Samagra Shiksha	90487.62	62928.87	91861.73	S&M Edn.	CSS
	2	Pre-matric scholarship for OBC students	818.77	936.02	925.00	ST & SC Dev.	SSS
	3	Post Matric Scholarship and stipend to OBC students	2090.11	3620.01	4050.01	ST & SC Dev.	SSS
	4	Scholarship and Stipend for SC Students	36016.29	27473.36	33616.27	ST & SC Dev.	SSS
	5	Scholarship and Stipend for ST Students	55199.57	38089.43	56588.75	ST & SC Dev.	SSS
	6	Special Educational Infrastructure (Normal)- Others & 78637 - Providing quality education for ST&SC students in partnership with Urban Educational Institutions.- Anwasha	2553.75	2241.70	3300.43	ST & SC Dev.	SSS
	7	Operationalisation of Urban Hostel Complexes	10.00	219.12	159.24	ST & SC Dev.	SSS
	8	State Support for Samagra Shiksha	0.00	186.00	161.01	S&M Edn.	SSS
	9	Mid-Day Meals-SSS	2892.59	3384.03	2850.01	S&M Edn.	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	10	Mid-Day Meals-CSS	34020.98	54518.55	45000.00	S&M Edn.	CSS
	11	Gangadhar Meher Sikshya Manakbrudhi Yojana	16627.96	20924.53	19495.14	S&M Edn.	SSS
	12	Other Educational Facilities (primary+upper primary)	1473.55	1977.50	1977.50	S&M Edn.	SSS
	13	Mo School Abhiyan	2595.30	4000.00	25300.00	S&M Edn.	SSS
	14	Odisha Adarsha Vidyalaya	12500.01	20000.00	14000.01	S&M Edn.	SSS
	15	Reimbursement of per child expenditure in favour of unaided Schools under RTE Act.	96.19	100.00	100.00	S&M Edn.	SSS
	16	Pre-matric scholarship for Minority students	0.00	9.00	5.00	ST & SC Dev.	CSS
	17	Scholarship and stipend for Minority students	0.00	182.44	10.02	ST & SC Dev.	CSS
	18	Malati Devi Prak Vidyalaya Paridhan Yojana	5028.61	7261.99	7840.27	WCD & MS	SSS
	19	Multi-sector Development Programme_37229 - Construction of additional Class Room in High Schools	0.00	166.87	50.00	ST & SC Dev.	CSS
	20	Department of School and Mass Education	187.76	236.73	237.38	S&M Edn.	SSS
	21	GENERAL EDUCATION	910295.60	1028524.00	1128039.22	S&M Edn.	EOM
	22	High Schools	3714.51	5209.24	0.00	S&M Edn.	SSS
	23	Government Upper Primary School	16.24	15.99	15.99	S&M Edn.	SSS
	24	Higher Secondary Schools	1099.61	1540.00	960.00	S&M Edn.	SSS
	25	Non-Govt. Upper Primary Schools	6204.50	6823.09	7023.09	S&M Edn.	SSS
	26	Non-Govt. High Schools	96560.70	59075.14	99100.01	S&M Edn.	SSS
	27	Secondary Schools	21529.96	10061.86	14063.53	S&M Edn.	SSS
	28	Secondary Training School	916.15	1023.31	1038.48	S&M Edn.	SSS
	29	Non-Govt. Higher Secondary Schools	18249.50	14850.01	19100.00	S&M Edn.	SSS
	30	Non-Govt. Higher Secondary Schools notified in 2004	2854.38	3150.00	3000.00	S&M Edn.	SSS
	31	Award to best Schools for achievement in HSC Examination	524.50	530.50	530.50	S&M Edn.	SSS
	32	Higher Secondary Schools (+2 Science & Commerce College)	1605.64	1534.66	0.00	ST & SC Dev.	SSS



**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	33	Taken over Municipal High Schools	4336.90	5254.84	5013.04	S&M Edn.	SSS
	34	Taken over Municipal Primary Schools	1101.98	1330.39	1302.30	S&M Edn.	SSS
	35	Taken over Municipal Upper Primary Schools	427.39	885.42	498.01	S&M Edn.	SSS
	36	Youth Welfare Policy, 2013	270.66	300.00	300.00	S&M Edn.	SSS
	37	Odisha State School Sports Association	475.00	663.04	697.84	S&M Edn.	SSS
	38	Multilingual Education Volunteers	0.00	177.08	86.40	S&M Edn.	SSS
	39	Strengthening Teaching - Learning and Results for States (STARS)	0.00	0.00	21748.00	S&M Edn.	CSS
	40	Committees and Non-Official Members	0.00	2.63	0.00	ST & SC Dev.	SSS
	41	Extra-curricular activities in ST and SC Devp. Department Schools	1462.10	809.70	1321.00	ST & SC Dev.	SSS
	42	Odisha Girls Incentive Programme	1888.28	2071.77	0.02	ST & SC Dev.	SSS
		<b>Total</b>	<b>1336132.63</b>	<b>1392288.80</b>	<b>1611365.17</b>		
4.2 : By 2030, ensure that all girls and boys have access to quality early childhood development, care and pre - primary education so that they are ready for primary education	1	ICDS-SSS	6046.34	5180.62	5671.73	WCD & MS	SSS
	2	ICDS-CSS (Saksham Anganwadi and POSHAN 2.0 & Others)	28468.12	28504.64	36994.98	WCD & MS	CSS
	3	Construction of Building for Anganwadi Centres	1367.80	6836.73	2526.00	WCD & MS	SSS
	4	Repair/Addition/ Alteration of Anganwadi Centres and CDPO Office building (Non-Residential Buildings)	0.00	0.01	0.01	WCD & MS	SSS
		<b>Total</b>	<b>35882.26</b>	<b>40522.00</b>	<b>45192.72</b>		
4.3 : By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university	1	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	1647.17	3000.00	6360.00	HE	CSS
	2	Rashtriya Uchhatar Sikshya Abhiyan (RUSA)	9.00	150.00	131.47	SD & TE	CSS
	3	National Apprenticeship Training-SUDAKHYA Scheme & others	849.62	905.61	718.49	SD & TE	SSS
	4	Other Educational Facilities	1806.33	4905.00	8490.91	SD & TE	SSS
	5	Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar	27.81	35.26	26.56	SD & TE	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	6	Infrastructure Development of Engineering Schools / Polytechnic	2409.04	1570.00	1500.00	SD & TE	SSS
	7	Modernisation of Quality Education	98.90	507.35	804.90	S&M Edn.	SSS
	8	Modernisation of Quality Education	132.77	1400.00	700.00	HE	SSS
	9	Strengthening of Secondary Education in Odisha (World Bank) - EAP	0.00	0.01	0.00	S&M Edn.	SSS
	10	Strengthening of Higher Education in Odisha (World Bank) - EAP	4280.91	12000.01	13000.00	HE	SSS
	11	Odisha University Research and Innovation Incentivization Plan	132.18	300.00	200.00	HE	SSS
	12	Mo College Abhiyan	0.00	1000.00	700.00	HE	SSS
	13	Agriculture College	3000.00	15000.33	14823.01	A & FE	SSS
	14	Government General Colleges	2573.70	3900.00	3300.00	HE	SSS
	15	Higher Education Department	277.58	221.00	261.00	HE	SSS
	16	Non-Govt. Colleges	3995.99	2000.00	300.00	HE	SSS
	17	Odia University	1133.58	500.00	1000.00	HE	SSS
	18	Non-Govt. Higher Secondary Schools	18249.50	14850.01	19100.00	S&M Edn.	SSS
	19	Non-Govt. Higher Secondary Schools notified in 2004	2854.38	3150.00	3000.00	S&M Edn.	SSS
	20	TECHNICAL EDUCATION	88.59	103.13	108.37	Commerce	EOM
	21	GENERAL EDUCATION	127438.59	130147.43	124133.03	HE	EOM
	22	Council of Higher Secondary Education	800.00	530.00	500.01	S&M Edn.	SSS
	23	State Institute of Open Schooling	0.00	0.02	0.00	S&M Edn.	SSS
	24	Repair Renovation and Restoration	2733.04	3000.00	5000.00	S&M Edn.	SSS
	25	Training of Inspecting Officers	2.81	10.00	10.00	S&M Edn.	SSS
	26	Oriya High Schools outside the State	243.96	396.28	254.27	S&M Edn.	SSS
	27	Padhna Likhna Abhiyan	0.00	0.00	474.00	S&M Edn.	CSS
	28	Training Programme under National Training Policy - District Level	0.00	0.01	0.00	ST & SC Dev.	SSS
	29	Strengthening of School of Horticulture	0.00	200.00	100.00	A & FE	SSS
	30	Infrastructure support for renovation of Utkal Balashram	43.10	1000.00	1000.00	WCD & MS	SSS
	31	Odisha State Higher Education Council	65.00	100.00	85.00	HE	SSS
	32	New eligible Non-Govt. Colleges	30964.54	26507.54	32000.00	HE	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	33	National Apprenticeship Training	2832.08	3018.71	2394.97	SD & TE	SSS
	34	New eligible Non-Govt. Colleges notified in 2004	8740.02	9000.00	10500.00	HE	SSS
	35	TECHNICAL EDUCATION	23524.95	26365.11	27674.41	SD & TE	EOM
		<b>Total</b>	<b>240955.13</b>	<b>265772.81</b>	<b>278650.40</b>		
4.4 : By 2030, substantially increase the number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship	1	Shifting of Mining Discipline from Modern Polytechnic, Talcher to O.S.M.E., Keonjhar	27.81	35.26	26.56	SD & TE	SSS
	2	Infrastructure Development of Engineering Schools / Polytechnic	2409.04	1570.00	1500.00	SD & TE	SSS
	3	National Apprenticeship Training-SUDAKHYA Scheme & others	849.62	905.61	718.49	SD & TE	SSS
	4	Skill Development and livelihoods	0.00	0.01	0.01	ST & SC Dev.	CSS
	5	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	1647.17	3000.00	6360.00	HE	CSS
	6	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	9.00	150.00	131.47	SD & TE	CSS
		<b>Total</b>	<b>4942.64</b>	<b>5660.88</b>	<b>8736.53</b>		
4.5 : By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations	1	Samagra Shiksha	75406.35	52440.72	76551.44	S&M Edn.	CSS
	2	Scheme for providing education to Madrasas, Minorities and Disabled	0.00	1200.00	0.02	S&M Edn.	CSS
	3	Inclusion Education Volunteers engaged for children with special need.	549.84	747.47	747.47	S&M Edn.	SSS
	4	Odisha Adarsha Vidyalaya	12500.01	20000.00	14000.01	S&M Edn.	SSS
	5	Madrasa Education	881.29	1028.72	1115.97	S&M Edn.	SSS
	6	Rashtriya Uchhatara Sikshya Abhiyan (RUSA)	12.00	200.00	175.29	SD & TE	CSS
	7	State Support for Samagra Shiksha	0.00	186.00	161.01	S&M Edn.	SSS
	8	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	2196.22	4000.00	8480.00	HE	CSS
		<b>Total</b>	<b>91545.70</b>	<b>79802.92</b>	<b>101231.20</b>		
4.6 : By 2030, ensure that all youth and a substantial proportion of							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
adults, both men and women, achieve literacy and numeracy							
		<b>Total</b>					
4.7 : By 2030, ensure that all learners acquire the knowledge and skills needed to promote sustainable development, including, among others, through education for sustainable development and sustainable lifestyles, human rights, gender equality, promotion of a culture of peace and non - violence, global citizenship and appreciation of cultural diversity and of culture's contribution to sustainable development	1	Junior Red Cross	10.00	10.00	10.00	S&M Edn.	SSS
	2	Youth Red Cross	5.00	5.00	5.00	S&M Edn.	SSS
	3	Establishment of Sports School / Hostel	166.90	177.50	327.50	Sports & YS	SSS
	4	Promotion of Sports and Games	15.71	20.00	1420.00	Sports & YS	SSS
	5	Training and Coaching for Excellence	40.00	40.00	40.00	Sports & YS	SSS
	6	Sports Competition	5063.69	8169.91	2000.00	Sports & YS	SSS
	7	Financial Assistance to outstanding sports persons for international participation and advance training and coaching	100.00	100.00	100.00	Sports & YS	SSS
	8	Promotion of Tribal Sports	0.00	500.00	200.00	Sports & YS	SSS
	9	Promotion of Youth Activities	1600.00	0.03	0.00	Sports & YS	SSS
	10	Grants and Assistance (41697 - Grants to Hockey Promotion Council & others)	0.00	0.01	0.00	Sports & YS	SSS
	11	State Supplement to Khelo-India Competition	0.00	1500.00	1000.00	Sports & YS	SSS
	12	Grants & Assistance for Sports & Games	300.00	999.97	200.00	Sports & YS	SSS
	13	Promotion of Odia Language	400.00	180.00	45.00	E & IT	SSS
	14	Promotion of Odia Language-41654 - Odia Bhasa Pratistana&Others	1281.00	280.08	50.01	OLL & C	SSS
	15	Youth Red Cross	19.94	20.00	20.00	HE	SSS
	16	Education and Training	329.28	533.59	105.02	Home	CSS
	17	Biju Pattnaik School of Government and Public Affairs	0.00	5000.00	0.01	GA	SSS
	18	Bharat Scouts and Guide	251.00	251.00	251.00	S&M Edn.	SSS
	19	Construction of Computer Lab with equipments for Government Schools	0.00	103.29	61.97	ST & SC Dev.	CSS
	20	Construction of Girls Hostel in Government Schools	0.00	95.20	40.00	ST & SC Dev.	CSS
	21	MSDP for establishment of Library-cum-reading room in schools	41.55	93.75	50.00	ST & SC Dev.	CSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	22	N.C.C.	2244.83	2931.66	2802.50	HE	SSS
	23	Art and Craft College, Bhubaneswar	12.62	45.00	28.00	OLL & C	SSS
	24	Arts and Crafts College, Khalikote	16.05	13.01	6.01	OLL & C	SSS
	25	District Libraries	7.00	37.00	37.00	OLL & C	SSS
	26	State Archives	25.43	34.30	36.05	OLL & C	SSS
	27	State Library	12.96	96.50	20.80	OLL & C	SSS
	28	Utkal Sangeeta Mahavidyalaya, BBSR	5.59	25.75	28.50	OLL & C	SSS
	29	Vikram Dev Arts School, Jeypore	0.60	1.50	0.55	OLL & C	SSS
	30	Non-Government Toals	570.65	477.96	471.25	S&M Edn.	SSS
	31	Other Expenses	50.18	60.00	72.00	S&M Edn.	SSS
	32	SECRETARIAT-SOCIAL SERVICES	1309.63	1677.26	1669.31	HE	EOM
	33	ART AND CULTURE	2507.30	2989.77	2771.84	OLL & C	EOM
	34	SOCIAL SECURITY AND WELFARE	0.00	0.01	0.00	OLL & C	EOM
	35	SECRETARIAT-SOCIAL SERVICES	298.38	352.65	419.72	OLL & C	EOM
	36	SOCIAL SECURITY AND WELFARE	287.60	326.88	341.70	S&M Edn.	EOM
	37	SPORTS AND YOUTH SERVICES	2041.36	2421.41	2325.74	Sports & YS	EOM
	38	SOCIAL SECURITY AND WELFARE	69.33	83.00	83.00	Sports & YS	EOM
	39	15th FC Grants for Higher Education	0.00	0.00	4000.00	Finance	SSS
	40	Cash Award	1.00	0.01	2000.00	S&M Edn.	SSS
	41	English Language Training Institute	119.00	124.90	110.01	S&M Edn.	SSS
	42	Ex-gratia & Compensation	432.25	206.10	200.00	S&M Edn.	SSS
	43	Pre-Examination Training for Civil Services	0.00	0.02	0.00	ST & SC Dev.	SSS
	44	Preservation and Promotion of Tribal Culture and Crafts	342.23	416.90	260.00	ST & SC Dev.	SSS
	45	Construction of multi purpose Community – cum- Cultural Centre.	206.10	0.01	0.00	ST & SC Dev.	SSS
	46	- Construction of Sports Stadium / Complex	0.00	0.03	0.00	Sports & YS	SSS
	47	Construction of buildings of Sports and Youth Services Department	0.00	20.00	0.00	Sports & YS	SSS
	48	Institute of Social Science	0.00	640.00	955.00	P & C	SSS
	49	Research and Development	0.00	1000.00	1000.00	F & ARD	SSS
	50	Strengthening of Diseases Surveilance by Animal Research Institute	35.55	277.00	70.00	F & ARD	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	51	Establishment of Dairy Science College	0.00	0.01	0.01	F & ARD	SSS
	52	Establishment of Odisha Veterinary, Animal & Fisheries Science University	0.00	0.00	2000.00	F & ARD	SSS
	53	Campaign, Seminar and Sports	20.00	20.00	20.00	WCD & MS	SSS
	54	Grants to Children rehabilitated through Sponsorship	0.00	0.01	0.00	WCD & MS	SSS
	55	Financial Support on Non-GIA Child Care Institutions	0.00	1150.00	0.00	WCD & MS	SSS
	56	State Open University	100.00	585.00	300.00	HE	SSS
	57	Institute of Social Science	500.00	0.00	0.00	HE	SSS
	58	Distribution of Laptops to Meritorious Students	4433.05	1500.00	4550.00	HE	SSS
	59	Support for Educational Development	0.00	200.00	150.00	HE	SSS
	60	Campaign, Seminar and Sports	295.80	500.00	500.00	SS & EPD	SSS
	61	Grants to Indigent Artists	0.00	0.01	0.01	OLL & C	SSS
	62	Establishment of Kalamandal	1000.00	100.00	0.01	OLL & C	SSS
	63	Renovation of Lab. and conservation of Palm Leaf Manuscripts	7.05	25.00	50.00	OLL & C	SSS
	64	Grants to Cultural Institutions for promotion of Art, Culture and Heritage	1705.48	2062.43	1687.33	OLL & C	SSS
	65	Language Promotion Programme of Odisha Sahitya Akademy	0.00	0.10	0.00	OLL & C	SSS
	66	0058 - Audio Visual Publicity	1573.24	1316.00	1031.01	I & PR	SSS
		<b>Total</b>	<b>29854.33</b>	<b>39796.52</b>	<b>35922.86</b>		
4.a : Build and upgrade education facilities that are child, disability and gender sensitive and provide safe, non - violent, inclusive and effective learning environments for all	1	Infrastructure Devp. of ITIs	7787.69	3060.00	6000.00	SD & TE	SSS
	2	Infrastructure Development of Technological Universities/Engineering Colleges	6000.00	4700.00	6000.00	SD & TE	SSS
	3	Establishment of exclusive campus for higher learning programme by CIPET	500.00	50.00	0.01	SD & TE	SSS
	4	Samagra Shiksha	60325.08	41952.58	61241.15	S&M Edn.	CSS
	5	Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	0.00	0.00	0.00	ST & SC Dev.	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types	
	6	Ashram School	366.89	375.01	300.65	ST & SC Dev.	SSS	
	7	Hostels	2563.21	10608.31	15088.61	ST & SC Dev.	SSS	
	8	Development of Minority Educational Institutions	6.00	0.02	0.00	ST & SC Dev.	SSS	
	9	Grants for Establishment of English Medium Residential School	0.00	15.99	3.00	Law	SSS	
	10	Establishment of Sports School / Hostel	166.90	177.50	327.50	Sports & YS	SSS	
	11	Special Educational Infrastructure (Normal)- Others & 78637 - Providing quality education for ST&SC students in partnership with Urban Educational Institutions.- Anwasha	2553.75	2241.70	3300.43	ST & SC Dev.	SSS	
	12	Operationalisation of Urban Hostel Complexes	10.00	219.12	159.24	ST & SC Dev.	SSS	
	13	State Support for Samagra Shiksha	0.00	186.00	161.01	S&M Edn.	SSS	
	14	National Service Scheme	19.99	120.00	120.00	HE	SSS	
	15	Special Educational Infrastructure (Normal)	8512.50	7472.34	11001.43	ST & SC Dev.	SSS	
	16	Training Schools	29.73	33.85	0.00	ST & SC Dev.	SSS	
			<b>Total</b>	<b>88841.73</b>	<b>71212.42</b>	<b>103703.02</b>		
	4.b : By 2020, substantially expand globally the number of scholarships available to developing countries, in particular least developed countries, small island developing States and African countries, for enrolment in higher education,	1	Mukhyamantri Medha Bruti	1775.20	1774.50	1774.50	S&M Edn.	SSS
		2	Pre-matric scholarship for OBC students	818.77	936.02	925.00	ST & SC Dev.	SSS
		3	Post Matric Scholarship and stipend to OBC students	2090.11	3620.01	4050.01	ST & SC Dev.	SSS
		4	Pre-matric scholarship for Minority students	0.00	9.00	5.00	ST & SC Dev.	CSS
5		Scholarship and stipend for Minority students	0.00	182.44	10.02	ST & SC Dev.	CSS	
6		Mathematics Talent Search	523.18	523.18	523.18	S&M Edn.	SSS	
7		Odia Bhasa Bruti	176.90	177.45	177.45	S&M Edn.	SSS	

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
including vocational training and information and communications technology, technical, engineering and scientific programmes, in developed countries and other developing countries	8	Award to best Schools for achievement in HSC Examination	524.50	530.50	530.50	S&M Edn.	SSS
	9	Special Educational Infrastructure (Normal)-Others & 78637 - Providing quality education for ST&SC students in partnership with Urban Educational Institutions.- Anwasha	3405.00	2988.94	4400.57	ST & SC Dev.	SSS
	10	Financial assistance to ST students pursuing studies in National Institutes.	50.00	50.00	50.00	ST & SC Dev.	SSS
	11	Multilingual Education for Tribal Language.	0.00	0.01	0.01	ST & SC Dev.	SSS
	12	Umbrella Scheme for Education of ST Students	15307.53	11085.97	16803.52	ST & SC Dev.	CSS
	13	Sponsoring ST Students from remote State Pockets to study in reputed English Medium Educational Institution.	0.00	0.01	0.00	ST & SC Dev.	SSS
	14	Special Appliances-Free Laptops to visually impaired students	200.00	200.00	200.00	SS & EPD	SSS
	15	Education	27.38	95.45	747.92	H & FW	SSS
		<b>Total</b>	<b>24898.56</b>	<b>22173.47</b>	<b>30197.68</b>		
4.c : By 2030, substantially increase the supply of qualified teachers, including through international cooperation for teacher training in developing countries, especially least developed countries and small island developing States	1	Samagra Shiksha	45243.81	31464.43	45930.86	S&M Edn.	CSS
	2	State Support for Samagra Shiksha	0.00	186.00	161.01	S&M Edn.	SSS
	3	Support for Educational Development including Teachers Training & Adult Education	0.00	0.01	0.00	S&M Edn.	CSS
	4	Establishment of Education Management Unit.	45.28	70.00	50.00	ST & SC Dev.	SSS
	5	Research-cum- Training	695.08	517.44	1020.00	ST & SC Dev.	SSS
	6	Government Training College	1789.28	2464.72	531.62	S&M Edn.	SSS
	7	Secondary Training School	916.15	1023.31	1038.48	S&M Edn.	SSS
	8	Training for All- India Competitive Examinations (IAS)	5.56	8.04	0.06	S&M Edn.	SSS
	9	State Awardee Teachers	0.00	0.01	0.01	S&M Edn.	SSS



SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
		<b>Total</b>	<b>48695.16</b>	<b>35733.96</b>	<b>48732.04</b>		
		<b>Grand Total</b>	<b>1901748.15</b>	<b>1952963.78</b>	<b>2263731.61</b>		
GOAL-5: ACHIEVE GENDER EQUALITY AND EMPOWER ALL WOMEN AND GIRLS							
5.1 : End all forms of discrimination against all women and girls everywhere	1	National Mission for Protection and Empowerment of Women	469.75	1000.04	0.00	WCD & MS	CSS
	2	UJJAWALA	187.37	199.98	0.00	WCD & MS	CSS
	3	Juvenile Justice Funds	0.10	50.00	30.00	WCD & MS	CSS
	4	Prevention of Violence Against Women (one stop centre and others)	72.00	500.01	383.48	WCD & MS	CSS
	5	Biju Kanya Ratna	50.00	100.00	100.00	WCD & MS	SSS
	6	Working Womens Hostel	200.00	400.00	280.00	WCD & MS	SSS
	7	State Commission for Women	350.00	350.00	350.00	WCD & MS	SSS
	8	State Human Rights Commission	8.27	9.00	9.00	Law	SSS
	9	Biju Ananya Yojana	0.00	0.01	0.00	WCD & MS	SSS
	10	The Odisha State Commission for Backward Classes	0.00	0.00	5000.00	ST & SC Dev.	SSS
	11	Prevention of Violence Against Women	72.00	500.01	383.48	WCD & MS	SSS
<b>Total</b>			<b>1409.49</b>	<b>3109.05</b>	<b>6535.96</b>		
5.2 : Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation	1	Biju Sishu Surakshya Yojana	66.00	240.00	120.00	WCD & MS	SSS
<b>Total</b>			<b>66.00</b>	<b>240.00</b>	<b>120.00</b>		
5.3 : Eliminate all harmful practices, such as child, early and forced marriage and female genital mutilation	1	Care and protection of Street children	0.00	0.01	0.01	WCD & MS	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
<b>Total</b>							
5.4 : Recognize and value unpaid care and domestic work through the provision of public services, infrastructure and social protection policies and the promotion of shared responsibility within the household and the family as nationally appropriate							
<b>Total</b>			<b>0.00</b>	<b>0.01</b>	<b>0.01</b>		
5.5 : Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision - making in political, economic and public life	1	Mission Shakti Programme	0.00	4737.60	4737.60	WCD & MS	SSS
	3	SECRETARIAT ECONOMIC SERVICES	632.23	570.36	638.84	WCD & MS	EOM
	4	SAMBAL	0.00	0.00	599.99	WCD & MS	CSS
	5	SAMARTHYA	0.00	0.00	0.02	WCD & MS	CSS
	6	Repair/Addition/ Alteration of Anganwadi Centres and CDPO Office building (Non-Residential Buildings)	0.00	0.01	0.01	WCD & MS	SSS
	7	Construction of Building for Anganwadi Centres	1367.80	6836.73	2526.00	WCD & MS	SSS
	8	Anganwadi Services - District Cell	0.00	0.00	861.45	WCD & MS	CSS
	9	Anganwadi Services - Training Programme	0.00	0.00	936.99	WCD & MS	CSS
	<b>Total</b>			<b>2000.03</b>	<b>12144.70</b>	<b>10300.90</b>	
5.6 : Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance	1	National Health Mission (NHM)-(R+U)	17352.05	20590.43	17551.67	H & FW	CSS
	2	Biju Swasthya Kalyana Yojana (Swasthya Sanjog,SUNETRA,Nidan,SAMMPurN,Swasthya Sahaya)	11381.27	13885.08	13525.85	H & FW	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
with the Programme of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences							
<b>Total</b>			<b>28733.32</b>	<b>34475.51</b>	<b>31077.53</b>		
5.a : Undertake reforms to give women equal rights to economic resources, as well as access to ownership and control over land and other forms of property, financial services, inheritance and natural resources, in accordance with national laws	1	Creation of infrastructure in TSP Area under 1st Proviso of Art. 275 (1) of the Constitution of India	1466.55	808.14	2100.00	ST & SC Dev.	CP
	2	Establishment of Micro Project for Primitive Tribes under ITDP	504.59	2867.51	2500.01	ST & SC Dev.	CSS
	3	Co-operation - ITDP	0.00	315.00	0.00	ST & SC Dev.	CSS
	4	Development of Dispersed Tribes outside Project areas in Cluster	0.00	84.00	0.00	ST & SC Dev.	CSS
	5	Family Oriented and Poverty Eradication Programme of the Tribals outside ITDA, MADA and Cluster	0.00	157.50	0.00	ST & SC Dev.	CSS
	6	Implementation of SCA to TSS	0.00	0.00	7000.00	ST & SC Dev.	CSS
	7	Implementation of Income Generating & Infrastructure Devp. Programme under Integrated Tribal Devp. Project	7871.08	8000.00	0.00	ST & SC Dev.	CSS
	8	ITDP - Monitoring and Evaluation Establishment	0.00	0.00	0.00	ST & SC Dev.	CSS
	9	National Rural Livelihood Mission (NRLM)	8971.89	8606.19	12701.65	PR & DW	CSS
	10	Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)	1666.67	333.33	666.67	ST & SC Dev.	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	11	O TELP Plus	247.70	247.50	10.00	ST & SC Dev.	SSS
	12	Mission Shakti Programme	0.00	6316.80	6316.80	WCD & MS	SSS
	13	Conditional cash transfer for Pregnant women (MAMATA)	30512.99	20513.00	27891.25	WCD & MS	SSS
	14	ICDS-SSS (Anganwadi, Training & other services)	8061.79	6907.49	7562.30	WCD & MS	SSS
	15	ICDS-CSS (Saksham Anganwadi and POSHAN 2.0 & Others)	37957.49	38006.19	49326.64	WCD & MS	CSS
	16	National Mission for Protection and Empowerment of Women-State Resource Centre For Women (SRCW)	0.00	0.00	0.00	WCD & MS	CSS
	17	SAMARTHYA	0.00	0.00	0.02	WCD & MS	CSS
	18	Pradhan Mantri Jan Vikash Karyakarm	301.00	1786.47	1546.00	ST & SC Dev.	CSS
	19	Mukhya Mantri Mahila Sashakti Karan Yojana	30329.90	0.00	0.00	WCD & MS	SSS
	20	Saksham Anganwadi and POSHAN 2.0	0.00	0.00	246633.22	WCD & MS	CSS
	21	Anganwadi Services - District Cell	0.00	0.00	861.45	WCD & MS	CSS
<b>Total</b>			<b>127891.66</b>	<b>94949.13</b>	<b>365116.01</b>		
5.b : Undertake reforms to give women equal rights to economic resources, as well as access to ownership and control over land and other forms of property, financial services, inheritance and natural resources, in accordance with national laws							
<b>Total</b>							
	1	Working Womens Hostel	200.00	400.00	280.00	WCD & MS	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
5.c : Adopt and strengthen sound policies and enforceable legislation for the promotion of gender equality and the empowerment of all women and girls at all levels	2	Youth Welfare Policy, 2013-Self-defence Training to girl students	270.66	300.00	300.00	S&M Edn.	SSS
	3	Youth Welfare Policy, 2013-Self-defence Training to girl students	270.15	100.00	100.00	HE	SSS
<b>Total</b>			<b>740.81</b>	<b>800.00</b>	<b>680.00</b>		
		<b>Grand Total</b>	<b>160841.31</b>	<b>145718.40</b>	<b>413830.41</b>		
<b>GOAL-6: ENSURE AVAILABILITY AND SUSTAINABLE MANAGEMENT OF WATER AND SANITATION FOR ALL</b>							
6.1 : By 2030, achieve universal and equitable access to safe and affordable drinking water for all	1	National Rural Drinking Water Supply Programme	50467.66	0.00	0.00	PR & DW	CSS
	2	AMRUT	13484.12	523.21	67.60	H & UD	CSS
	3	District Mineral Foundation Support Cell	26.65	250.00	250.00	PR & DW	SSS
	4	Water Supply in Urban Areas	148.90	2188.30	5899.20	H & UD	SSS
	5	Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)	1666.67	333.33	666.67	ST & SC Dev.	SSS
	6	Mega Piped Water Supply Project - EAP	0.00	0.00	0.01	PR	SSS
	7	Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project	171.69	175.00	0.01	GA	SSS
	8	Water Supply scheme for G.A. Deptt. under State Capital Project	109.59	110.00	137.50	GA	SSS
	9	Water Supply and Sanitary Installation to residential building of G.A. Deptt under State Capital Project	849.01	820.00	0.01	GA	SSS
	10	Rural Infrastructure Development Fund (RIDF)-43051 - Jalanidhi	7794.01	9000.00	9000.00	A & FE	SSS
	11	Jal Jeevan Mission	0.00	0.00	30000.32	PR & DW	CSS
	12	Rural Water Supply - Odisha Inclusive Enhancement Project (OIEP)- World Bank (EAP)	0.00	0.01	0.01	PR & DW	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	13	Capacity Building-Rural water supply	290.11	500.00	500.00	PR & DW	SSS
	14	Biju Krushak Vikash Yojana for LIPs under RIDF	0.00	18000.00	20000.00	WR	SSS
	15	Major Works	49371.76	53340.00	39299.97	WR	SSS
	16	Other Schemes-Hirakud Command Area Development	723.37	916.00	1185.00	WR	SSS
	17	Land Acquisition Compensation	0.00	150.00	150.00	WR	SSS
	18	Construction of market yards with sanitation and water facility	0.00	34.28	15.00	ST & SC Dev.	CSS
	19	Drinking Water facilities to Minority concentrated villages.	0.00	255.20	25.00	ST & SC Dev.	CSS
	20	Improvement of toilets and drinking water facilities in Primary School Hostels	0.00	30.80	15.00	ST & SC Dev.	CSS
	21	Rooftop Rain Water Harvesting and Ground Water Recharge in Urban Areas	0.00	225.00	0.03	WR	SSS
	22	4th finance comission	64173.99	0.00	0.00	H & UD	TFS
	23	5th finance comission	0.00	63028.51	66086.50	H & UD	TFS
	24	4th finance comission	137757.16	0.00	0.00	PR & DW	TFS
	25	5th finance comission	0.00	122817.50	127997.00	PR & DW	TFS
	26	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	17973.98	15754.21	24251.89	H & UD	SSS
	27	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA)	156491.49	97197.38	59500.00	PR & DW	SSS
	28	Buxi Jagabandhu Assured Water Supply to Habitations (BASUDHA) under RIDF	37774.75	38500.00	85502.20	PR & DW	SSS
	29	Integrated Watershed Management Programme (IWMP)	13851.66	1000.03	0.03	A & FE	CSS
<b>Total</b>			<b>553126.56</b>	<b>425148.74</b>	<b>470548.95</b>		
6.2 : By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special	1	Creation of infrastructure in TSP Area under 1st Proviso of Art. 275 (1) of the Constitution of India	2933.11	1616.27	4200.00	ST & SC Dev.	CS
	2	Swachha Bharat Mission (SBM) - Gramin	163538.59	7000.00	14000.00	PR & DW	CSS
	3	Samagra Shiksha	30162.54	20976.29	30620.58	S&M Edn.	CSS
	4	Swachha Bharat Mission (SBM) - Urban	4185.25	3375.00	5375.00	H & UD	CSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
attention to the needs of women and girls and those in vulnerable situations	5	Water Supply in Urban Areas	148.90	2188.30	5899.20	H & UD	SSS
	6	EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	4341.29	8840.00	15520.00	H & UD	SSS
	7	Storm Water Drainage and Development of Water Bodies	3000.00	6700.00	3000.00	H & UD	SSS
	8	WATER SUPPLY AND SANITATION	39084.52	43244.14	44388.68	H & UD	EOM
	9	WATER SUPPLY AND SANITATION	21382.46	23940.81	25054.08	PR	EOM
	10	Rationalisation of Minor Irrigation Statistics	30.21	65.45	62.26	P & C	CS
	11	Water Supply and Sanitary Installation for G.A. Deptt. under State Capital Project	171.69	175.00	0.01	GA	SSS
	12	Water Supply scheme for G.A. Deptt. under State Capital Project	109.59	110.00	137.50	GA	SSS
<b>Total</b>			<b>269088.15</b>	<b>118231.26</b>	<b>148257.31</b>		
6.3 : By 2030, improve water quality by reducing pollution, eliminating dumping and minimizing release of hazardous chemicals and materials, halving the proportion of untreated wastewater and substantially increasing recycling and safe reuse globally	1	Urban Sewerage Schemes	5050.00	2550.00	4015.63	H & UD	SSS
	2	EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	4341.29	8840.00	15520.00	H & UD	SSS
	3	Urban Septage System	0.00	4000.00	4000.00	H & UD	SSS
	4	Urban Sewerage Scheme for G.A. Deptt. under State Capital Project	191.64	240.00	290.00	GA	SSS
	5	Major Irrigation Project	0.00	891.33	3843.14	WR	SSS
<b>Total</b>			<b>9582.93</b>	<b>16521.33</b>	<b>27668.77</b>		
6.4 : By 2030, substantially increase water - use efficiency across all sectors and	1	Sustainable Harnessing of ground water in water deficit areas	0.00	300.00	38920.00	WR	CSS
	2	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Per Drop More Crop	1600.00	2400.00	5673.61	A & FE	CSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
ensure sustainable withdrawals and supply of freshwater to address water scarcity and substantially reduce the number of people suffering from water scarcity	3	Mukshyamantri Adibandha Tiari Yojana (MATY)	13120.81	1860.00	33.00	WR	SSS
	4	Canal Lining and System Rehabilitation Programme	721.84	1602.59	2020.00	WR	SSS
	5	Micro Irrigation (Horticulture)	100.00	3000.00	3750.00	A & FE	SSS
<b>Total</b>			<b>15542.65</b>	<b>9162.59</b>	<b>50396.62</b>		
6.5 : By 2030, implement integrated water resources management at all levels, including through trans - boundary cooperation as appropriate	1	Odisha Integrated Irrigation Project for Climate Change Resilient Agriculture (OIIP CRA) - EAP	576.40	7000.00	20000.00	WR	SSS
	2	Gangadhara Meher Lift Canal System	90.15	25000.23	55000.22	WR	SSS
	3	AIBP Under NABARD Funding	0.00	0.02	0.00	WR	CSS
	4	CAD&WM work in AIBP Projects	8857.17	5048.65	4853.07	WR	CSS
	5	Bank Protection works on river embankments.	35240.05	28800.00	21200.00	WR	SSS
	6	Clearance of Liabilities	510.82	3245.16	1700.00	WR	SSS
	7	Irrigation Research Institute	106.30	127.66	129.11	WR	SSS
	8	Management Information System and Computerisation	95.32	321.94	2500.00	WR	SSS
	9	Improvement and Protection to Saline embankments.	1865.55	2200.02	4000.02	WR	SSS
	10	Accelerated Irrigation Benefit Programme (AIBP)	5819.02	8995.60	17859.01	WR	CSS
	11	2161 - Rural Infrastructure Development Fund (RIDF)	46790.55	45590.01	29550.00	WR	SSS
	12	Flood Management programme	0.00	0.01	50.00	WR	CSS
	13	Other Plan Programmes for Medium Irrigation	2152.67	2225.14	5025.02	WR	SSS
	14	Upkeep of existing Irrigation Projects	0.00	0.01	0.00	WR	SSS
	15	Dam Rehabilitation and Improvement Projects ( EAP )	4455.03	3837.18	916.00	WR	SSS



**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	16	Periphery Devp. of Reservoirs	0.00	0.00	2450.00	WR	SSS
	17	Medium Irrigation Project	2052.32	2329.56	2429.76	WR	SSS
	18	Deduct-Receipts and Recoveries on Capital Account	-11.41	0.00	0.00	WR	SSS
	19	Canal Lining and System Rehabilitation Programme	636.50	928.59	2000.00	WR	SSS
	20	Water Sector Infrastructure Development Programme (WSIDP)	24341.13	15554.19	13265.33	WR	SSS
	21	Irrigation Road Improvement Programme	193.44	0.01	0.00	WR	SSS
	22	Irrigation Building Development Programme	317.54	300.00	500.00	WR	SSS
	23	Drainage Improvement Programme (DIP)	12695.14	19999.99	15300.00	WR	SSS
	24	Mukshyamantri Adibandha Tiari Yojana (MATY)	758.31	750.00	0.00	WR	SSS
	25	Nabakrushna Choudhury Secha Unnayan Yojana	1595.68	2772.62	4620.00	WR	SSS
	26	River Front Development Programme	0.00	0.01	500.00	WR	SSS
	27	Construction of In-stream Storage Structure	0.00	50.00	79470.89	WR	SSS
	28	Minor Irrigation Projects	17485.36	5429.99	3492.19	WR	SSS
	29	Revival & Renovation of defunct Lift Irrigation Projects through OLIC	0.00	5042.00	8002.50	WR	SSS
<b>Total</b>			<b>166623.03</b>	<b>185548.59</b>	<b>294813.12</b>		
6.6 : By 2020, protect and restore water - related ecosystems, including mountains, forests, wetlands, rivers, aquifers and lakes	1	SOIL AND WATER CONSERVATION	6831.59	8961.81	8587.77	A & FE	EOM
	2	SECRETARIAT ECONOMIC SERVICES	1741.18	1682.24	1443.25	WR	EOM
	3	Renovation of Panchayat Ponds and Tanks	0.00	100.00	0.00	WR	SSS
<b>Total</b>			<b>8572.77</b>	<b>10744.05</b>	<b>10031.02</b>		
6.a : By 2030, expand international cooperation and capacity - building support to developing	1	Dam Rehabilitation and Improvement Projects ( EAP )	4455.03	3837.18	916.00	WR	CSS

SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
countries in water - and sanitation - related activities and programmes, including water harvesting, desalination, water efficiency, wastewater treatment, recycling and reuse technologies							
<b>Total</b>			<b>4455.03</b>	<b>3837.18</b>	<b>916.00</b>		
6.b : Support and strengthen the participation of local communities in improving water and sanitation management							
<b>Total</b>							
		<b>Grand Total</b>	<b>1026991.12</b>	<b>769193.74</b>	<b>1002631.78</b>		
GOAL-7: ENSURE ACCESS TO AFFORDABLE, RELIABLE, SUSTAINABLE AND MODERN ENERGY FOR ALL							
7.1: By 2030, ensure universal access to affordable, reliable and modern energy services	1	Rajiv Gandhi Gramin Vidyuti Karan Yojana	108051.72	6800.00	0.05	Energy	CSS
	2	Dindayal Upadhaya Gram Jyoti Yojana	2842.62	1326.92	0.01	Energy	CSS
	3	Sahaj Bijli Har Ghar Yojana (Rural) - Saubhagya	6155.80	1050.00	3500.00	Energy	CSS
	4	Integrated Power Development Scheme	8812.00	22351.00	0.03	Energy	CSS
	5	Biju Grama Jyoti	4.62	0.02	350.00	Energy	SSS
	6	Biju Saharanchal Vidyutikaran Yojana	0.00	0.02	350.00	Energy	SSS
	7	Construction of Grid Substation	11000.00	0.06	24200.00	Energy	SSS
	8	State Capital Region Improvement of Power System(SCRIP)	35000.00	20000.00	10027.78	Energy	SSS
	9	Accelerated Power Development Reform Programme	0.00	0.01	0.01	Energy	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	10	"Ama Ghare LED Light" Karyakram	1000.00	100.00	0.01	Energy	SSS
	11	Rural Electrification under Biju Grama Jyoti	0.00	0.00	0.00	Energy	SSS
	12	Solar Energy based Electrification in the Tribal Residential Schools and Tribal villages in TASP Areas .	0.00	0.01	0.00	ST & SC Dev.	SSS
	13	SECRETARIAT ECONOMIC SERVICES	559.60	659.04	701.50	Energy	EOM
	14	POWER	1089.57	1059.01	1119.17	WR	EOM
	15	Electrification for important Institutes and Sites	12399.99	19300.61	12000.01	Energy	SSS
<b>Total</b>			<b>186915.92</b>	<b>72646.70</b>	<b>52248.57</b>		
7.2 : By 2030, increase substantially the share of renewable energy in the global energy mix	1	NEW AND RENEWABLE ENERGY	456.55	456.55	0.00	Sc & Tech.	EOM
	2	Odisha Power Sector Improvement Project	22271.00	9000.05	10042.03	Energy	SSS
	3	Assistance to GEDCOL	1000.00	10000.00	500.01	Energy	SSS
	4	Power Supply to New Bank Branches in Unbanked GPs	0.00	0.01	0.01	Energy	SSS
	5	Odisha Transmission System Improvement Project - JICA – EAP	10000.00	33629.00	15000.00	Energy	SSS
	6	DISCOMs - IT Infrastructure	0.00	0.01	0.00	Energy	SSS
	7	System strengthening of OPTCL network	0.00	0.00	14000.00	Energy	SSS
<b>Total</b>			<b>33727.55</b>	<b>53085.62</b>	<b>39542.05</b>		
7.3 : By 2030, double the global rate of improvement in energy efficiency							
<b>Total</b>							
7.a : By 2030, enhance international cooperation to facilitate access to clean energy research and technology, including renewable energy, energy	1	Mukshyamantri Adibandha Tiari Yojana (MATY)	8747.20	1240.00	22.00	WR	SSS
	2	Revival & Renovation of defunct Lift Irrigation Projects through OLIC	0.00	5042.00	8002.50	WR	SSS

SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
efficiency and advanced and cleaner fossil - fuel technology, and promote investment in energy infrastructure and clean energy technology							
<b>Total</b>			<b>8747.20</b>	<b>6282.00</b>	<b>8024.50</b>		
7.b : By 2030, expand infrastructure and upgrade technology for supplying modern and sustainable energy services for all in developing countries, in particular least developed countries, small island developing States and landlocked developing countries, in accordance with their respective programmes of support	1	Standard Testing Laboratory	0.00	72.00	130.00	Energy	SSS
<b>Total</b>			<b>0.00</b>	<b>72.00</b>	<b>130.00</b>		
		<b>Grand Total</b>	<b>229390.67</b>	<b>132086.32</b>	<b>99945.12</b>		
<b>GOAL-8: PROMOTE SUSTAINED, INCLUSIVE AND SUSTAINABLE ECONOMIC GROWTH, FULL AND PRODUCTIVE EMPLOYMENT AND DECENT WORK FOR ALL</b>							
8.1 : Sustain per capita economic growth in accordance with national circumstances and, in particular, at least 7 per							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
cent gross domestic product growth per annum in the least developed countries							
<b>Total</b>							
8.2 : Achieve higher levels of economic productivity through diversification, technological upgrading and innovation, including through a focus on high - value added and labour - intensive sectors	1	Odisha Khadi and Village Industries Board	45.00	90.00	780.00	MSME	SSS
	2	MSME Development Programme_18064 - Organisation of Udyoga Samadhan Sibira	7.50	12.50	0.01	MSME	SSS
	3	MSME Development Programme_18065 - Establishment of Sector specific MSME Multi product Park/ Estate and Agri Enterprises Park	1250.00	750.00	1500.00	MSME	SSS
	4	MSME Development Programme_18066 - Organisation of Awareness Campaign/ Workshop/ Road Shows	50.00	25.00	250.00	MSME	SSS
	5	MSME Development Programme_18067 - Celebration of Entrepreneur Week	16.50	25.00	50.00	MSME	SSS
	6	MSME Development Programme_78263 - State initiative for Micro & Small enterprise cluster development programme	0.00	0.01	388.55	MSME	SSS
	7	MSME Development Programme_78514 - Training programme for Capacity building	0.00	25.00	45.00	MSME	SSS
	8	Subsidies for Small Scale Industries	740.14	2150.00	3600.01	MSME	SSS
	9	Subsidy for MSME-41604 - Incentive under the provisions of IPR	2000.00	2500.00	4000.00	MSME	SSS
	10	OTHER RURAL DEVELOPMENT PROGRAMMES	1989.27	2802.15	2899.62	PR	EOM
	11	Grants / Assistance for Micro, Small & Medium Industries_ - Funds for Startup Odisha	0.00	450.00	300.00	MSME	SSS
	12	Grants / Assistance for Micro, Small & Medium Industries_ - Assistance for development of New Food Park	0.00	310.48	0.00	MSME	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	13	Grants / Assistance for Micro, Small & Medium Industries - Assistance to IED	2.50	5.00	5.00	MSME	SSS
	14	Grants / Assistance for Micro, Small & Medium Industries - Financial Support for Facilitation Centres at DI/ RICs/ DICs	125.00	0.01	0.01	MSME	SSS
	15	Grants / Assistance for Micro, Small & Medium Industries - Financial Support for EDP /ESDP/ MDP through RICs, DICs and IED	250.00	162.50	450.00	MSME	SSS
	16	Grants / Assistance for Micro, Small & Medium Industries - Financial Assistance for Promotion of Salt Industries	0.00	0.01	0.01	MSME	SSS
	17	Grants / Assistance for Micro, Small & Medium Industries - Financial Assistance for Promotion of Coir Enterprises	125.00	25.01	32.50	MSME	SSS
	18	Grants / Assistance for Micro, Small & Medium Industries - Financial Assistance for MSMEs under Start up Policy	299.99	500.00	1750.00	MSME	SSS
	19	Grants / Assistance for Micro, Small & Medium Industries - Grants to Odisha Rajya Talgur Samabaya Sangha	10.00	10.00	10.00	MSME	SSS
	20	Grants / Assistance for Micro, Small & Medium Industries - Assistance for Welfare of MSME Workers	0.00	0.01	0.01	MSME	SSS
	21	Grants / Assistance for Micro, Small & Medium Industries - Grants for IDCO MSME Towers	0.00	500.00	0.01	MSME	SSS
	22	Grants / Assistance for Micro, Small & Medium Industries- Emergency Credit Line Guarantee Scheme	0.00	0.00	5400.00	MSME	SSS
	23	State Labour Institute	51.00	432.00	432.00	L & ESI	SSS
	24	Special Project for Long Term Action Programme, Sunabeda (Koraput)	26.70	97.43	71.01	P & C	SSS
	25	Construction	107.46	445.00	3444.00	Commerce	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	26	Preparation of Detail Project Report & capacity Building	1195.54	4768.00	5000.00	Works	SSS
	27	Support for Statistical Strengthening	0.00	133.06	146.97	P & C	CS
	28	Special Initiative Programme	0.00	0.00	20486.00	P & C	SSS
	29	Management Support to Rural Development Programmes and Strengthening District Planning Process etc.	105.36	173.22	184.99	PR	CSS
<b>Total</b>			<b>8396.96</b>	<b>16391.36</b>	<b>51225.67</b>		
8.3 : Promote development - oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro - , small - and medium - sized enterprises, including through access to financial services	1	Employees State Insurance (ESI) Scheme - Hospitals & Dispensaries	911.85	2340.20	2460.93	L & ESI	SSS
	2	Loans to State PSUs for Small Industries	0.00	0.01	0.01	MSME	SSS
	3	Loans to State PSUs for promotion of Industries	0.00	0.01	0.01	MSME	SSS
	4	Rebate on Sale of Khadi Cloth	40.00	70.00	70.00	MSME	SSS
	5	Revamping of IED Odisha	100.00	100.00	500.00	MSME	SSS
	6	Grants / Assistance for Micro, Small & Medium Industries- Funds for Startup Odisha	0.00	600.00	400.00	MSME	SSS
	7	Grants / Assistance for Micro, Small & Medium Industries_37324 - Assistance for development of New Food Park	0.00	413.97	0.00	MSME	SSS
	8	Grants / Assistance for Micro, Small & Medium Industries- Assistance to IED	2.50	5.00	5.00	MSME	SSS
	9	Grants / Assistance for Micro, Small & Medium Industries_41608 - Financial Support for Facilitation Centres at DI/ RICs/ DICs	125.00	0.01	0.01	MSME	SSS
	10	Grants / Assistance for Micro, Small & Medium Industries- Financial Support for EDP /ESDP/ MDP through RICs, DICs and IED	250.00	162.50	450.00	MSME	SSS
	11	Grants / Assistance for Micro, Small & Medium Industries- Financial Assistance for Promotion of Salt Industries	0.00	0.01	0.01	MSME	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	12	Grants / Assistance for Micro, Small & Medium Industries- Financial Assistance for Promotion of Coir Enterprises	125.00	25.01	32.50	MSME	SSS
	13	Grants / Assistance for Micro, Small & Medium Industries- Financial Assistance for MSMEs under Start up Policy	299.99	500.00	1750.00	MSME	SSS
	14	Grants / Assistance for Micro, Small & Medium Industries_ - Grants to Odisha Rajya Talgur Samabaya Sangha	10.00	10.00	10.00	MSME	SSS
	15	Grants / Assistance for Micro, Small & Medium Industries- Assistance for Welfare of MSME Workers	0.00	0.01	0.01	MSME	SSS
	16	Grants / Assistance for Micro, Small & Medium Industries- Grants for IDCO MSME Towers	0.00	500.00	0.01	MSME	SSS
	17	Grants / Assistance for Micro, Small & Medium Industries- Emergency Credit Line Guarantee Scheme	0.00	0.00	5400.00	MSME	SSS
	18	MSME Development Programme- Organisation of Udyoga Samadhan Sibira	7.50	12.50	0.01	MSME	SSS
	19	MSME Development Programme- Establishment of Sector specific MSME Multi product Park/ Estate and Agri Enterprises Park	1250.00	750.00	1500.00	MSME	SSS
	20	MSME Development Programme- Organisation of Awareness Campaign/ Workshop/ Road Shows	50.00	25.00	250.00	MSME	SSS
	21	MSME Development Programme- Celebration of Entrepreneur Week	16.50	25.00	50.00	MSME	SSS
	22	MSME Development Programme- State initiative for Micro & Small enterprise cluster development programme	0.00	0.01	388.55	MSME	SSS
	23	MSME Development Programme- Training programme for Capacity building	0.00	25.00	45.00	MSME	SSS



**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	24	Promotion of MSME - Financial Support for Infrastructure Development of DI/ RICs/ DICs and Maintenance	202.23	325.00	160.00	MSME	SSS
	25	Promotion of MSME- Financial Support for IT at DI/ RICs and DICs	100.00	100.00	150.00	MSME	SSS
	26	Promotion of MSME- Financial Assistance to Food Testing Laboratories	0.00	100.00	0.01	MSME	SSS
	27	Promotion of MSME- Project Monitoring Unit(PMU)	0.00	0.00	650.00	MSME	SSS
	28	Promotion of MSME - MSME-GIP Census	0.00	0.00	1500.00	MSME	SSS
	29	Odisha State Employment Mission	0.00	34.00	25.00	SD & TE	SSS
	30	Improving employable skill and creation of self-employment oppertunities for unemployed youths	576.39	423.29	450.00	SD & TE	SSS
	31	Establishment of Project management unit at DTE&T Odisha	5.00	5.00	5.00	SD & TE	SSS
	32	Establishment of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar	196.00	0.00	0.00	SD & TE	SSS
	33	Establishment of Skill Development Centre by CIPET at Balasore	200.00	0.00	0.00	SD & TE	SSS
	34	Establishment of Central Placement Cells (CPC) at Bhubaneswar	10.00	0.01	0.01	SD & TE	SSS
	35	Skill Development Mission	68.93	537.37	206.54	SD & TE	SSS
	36	SANKALP Project-World Bank (EAP)	358.00	333.33	100.00	SD & TE	SSS
	37	Mission Shakti Programme	0.00	6316.80	6316.80	WCD & MS	SSS
	38	Promotion of Handicraft Industries.	3456.90	1726.96	2649.98	HT & H	SSS
	39	Promotion of Handloom Industries	1208.01	752.00	1345.60	HT & H	SSS
	40	State Capability and Resilient Growth Policy Program-EAP	0.00	2000.00	2000.00	Finance	SSS
	41	National Handloom Development Programme	61.05	0.01	0.01	HT & H	SSS
	42	Silk Samagra	103.95	160.00	50.00	HT & H	SSS
	43	Establishment of Urban Haat	0.00	54.01	100.00	HT & H	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	44	Setting up of Handicrafts and Handlooms Hub	362.48	50.00	150.00	HT & H	SSS
	45	Promotion of MSME	302.23	525.00	2460.01	MSME	SSS
	46	Odisha Khadi and Village Industries Board	45.00	90.00	780.00	MSME	SSS
	47	VILLAGE AND SMALL INDUSTRIES	4957.69	6009.90	5843.40	HT & H	EOM
	48	SECRETARIAT ECONOMIC SERVICES	444.55	451.76	447.11	HT & H	EOM
	49	VILLAGE AND SMALL INDUSTRIES	5574.01	5925.20	5418.84	MSME	EOM
	50	SECRETARIAT ECONOMIC SERVICES	484.06	488.74	514.37	MSME	EOM
	51	Creation of Capital Assets	400.00	600.00	10339.00	GA	SSS
	52	Construction and Renovation of Drainage Sluice	0.00	0.01	0.01	GA	SSS
	53	Infrastructure support for programme implementation - Directorate level	23.14	20.85	0.00	ST & SC Dev.	SSS
	54	Infrastructure support for programme implementation - District level	113.87	109.38	0.00	ST & SC Dev.	SSS
	55	Capacity Development and preparation of Detail Project Report (DPR)	83.40	912.49	300.00	H & UD	SSS
	56	Relief facilities to the Sri Lankan Refugees accommodation	3.12	2.99	0.80	H & UD	CS
	57	Refresher Course of Labour Officers.	0.00	9.00	2.00	L & ESI	SSS
	58	Implementation of building and other construction workers (Regulation of Emp. & Condition of service) Act, 1996 & the building & other constn. workers welfare cess Act, 1996	66.12	82.56	67.31	L & ESI	SSS
	59	Labour Commissioner- Head Quarters	1309.46	1062.26	1000.00	L & ESI	SSS
	60	Director, Factories and Boilers - Head Quarters	15.91	30.00	30.00	L & ESI	SSS
	61	Implementation of Un-organised Workers Social Security Act	200.00	1250.00	1471.19	L & ESI	SSS
	62	Poverty and Human Development Monitoring Agency (PHDMA)	0.00	135.00	634.00	P & C	SSS
	63	Basic Statistics for Local Level Development (BSLLD)	0.00	2.53	2.53	P & C	CS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

<b>Targets</b>	<b>Sl.</b>	<b>Scheme Name</b>	<b>2019-20</b>	<b>2020-21 RE</b>	<b>2021-22 BE</b>	<b>Dept. Name</b>	<b>Scheme-types</b>
	64	Strengthening of Odisha Biological Product Institute	199.98	400.00	650.00	F & ARD	SSS
	65	Other Plan Programmes for Industrial Exhibition	150.00	200.00	300.00	MSME	SSS
	66	State Fund for implementation of the Rights of Persons with Disabilities (RPD) Act.	200.00	200.00	400.00	SS & EPD	SSS
	67	Micro and Small Enterprises Cluster Development Programme	0.00	200.00	300.00	MSME	SSS
	68	Promotion of Sericulture Industries	699.98	291.00	600.00	HT & H	SSS
<b>Total</b>			<b>25369.79</b>	<b>37480.65</b>	<b>60731.54</b>		
8.4 : Improve progressively, through 2030, global resource efficiency in consumption and production and Endeavour to decouple economic growth from environmental degradation, in accordance with the 10 - Year Framework of Programmes on Sustainable Consumption and Production, with developed countries taking the lead							
<b>Total</b>							
8.5 : By 2030, achieve full and productive employment and decent work for all women and men,	1	Indira Gandhi National Disable Pension Scheme	2081.03	1200.92	1200.92	SS & EPD	CSS
	2	Odisha State Employment Mission	0.00	34.00	25.00	SD & TE	SSS
	3	Odisha Skill Development Project Assisted by ADB	15000.00	10039.98	10000.00	SD & TE	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
including for young people and persons with disabilities, and equal pay for work of equal value	4	Other Plan Schemes for welfare of handicapped	140.75	600.01	1100.00	SS & EPD	SSS
	5	Scholarship and Stipend to Handi- capped Students	631.13	400.00	400.00	SS & EPD	SSS
	6	Upgradation of skill in self-employment under ARD	150.00	170.00	178.02	F & ARD	SSS
	7	Development of Know-how for Animal Welfare	48.00	48.00	48.00	F & ARD	SSS
	8	Organisation of Skill Upgradation Training and Awareness Meet in Fisheries Sector	50.00	300.00	200.00	F & ARD	SSS
	9	Interest subvention in long term credit support to Fish Farmers	0.00	0.01	0.00	F & ARD	SSS
	10	National Livestock Health and Diseases Control Programme	34.65	1000.00	1000.00	F & ARD	CSS
	11	White Revolution - Rashtriya Pashaudhan Vikash Yojana	912.86	2162.53	2757.62	F & ARD	CSS
	12	Promotion of Aquaculture & Shrimp Export Cell	100.00	100.00	100.00	F & ARD	SSS
	13	Popularisation of Fisheries Machineries / Equipments	0.00	90.00	300.00	F & ARD	SSS
	14	Interest Subvention on short term Credit Support to Fish Farmers	0.00	0.01	0.00	F & ARD	SSS
	15	Mahila Vikas Samabaya Nigam	100.00	103.00	103.00	WCD & MS	SSS
	16	Grants to Mahila Vikas Samabaya Nigama (MVSN)	1027.18	35.01	50.01	WCD & MS	SSS
	17	National Apprenticeship Training- SUDAKHYA Scheme & others	1132.83	1207.48	957.99	SD & TE	SSS
	18	Skill Development Mission	68.93	537.37	206.54	SD & TE	CSS
	19	SANKALP Project-World Bank (EAP)	358.00	333.33	100.00	SD & TE	CSS
	20	Odisha Khadi and Village Industries Board	60.00	120.00	1040.00	MSME	SSS
	21	Pradhanmantri Kaushal Vikash Yojana	273.00	1100.05	800.04	SD & TE	CSS
	22	Implementation of Income Generating & Infrastructure Devp. Programme under Integrated Tribal Devp. Project	7871.08	8000.00	0.00	ST & SC Dev.	CSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

<b>Targets</b>	<b>Sl.</b>	<b>Scheme Name</b>	<b>2019-20</b>	<b>2020-21 RE</b>	<b>2021-22 BE</b>	<b>Dept. Name</b>	<b>Scheme-types</b>
	23	Rural Infrastructure Development Fund (RIDF)- Public Works	111.06	545.00	501.00	Commerce	SSS
	24	Rural Infrastructure Development Fund (RIDF)	25000.00	30000.00	30000.00	Works	SSS
	25	SECRETARIAT ECONOMIC SERVICES	364.90	399.50	419.14	SS & EPD	EOM
	26	OTELP Plus	619.25	618.75	25.00	ST & SC Dev.	SSS
	27	Encouragement of commercial poultry entrepreneurs and backyard poultry production	102.40	689.38	1073.34	F & ARD	SSS
	28	National Rural Livelihood Mission (NRLM)	35766.76	34246.11	50626.61	PR & DW	CSS
	29	District Mineral Foundation Support Cell	15.99	150.00	150.00	PR & DW	SSS
	30	Odisha PVTG Empowerment and Livelihood Improvement Programme (OPELIP)	1666.67	333.33	666.67	ST & SC Dev.	SSS
	31	ITDP - Monitoring and Evaluation Establishment	0.00	0.00	0.00	ST & SC Dev.	CSS
<b>Total</b>			<b>93686.45</b>	<b>94563.78</b>	<b>104028.88</b>		
8.6 : By 2020, substantially reduce the proportion of youth not in employment, education or training							
<b>Total</b>							
8.7 : Take immediate and effective measures to eradicate forced labour, end modern slavery and human trafficking and secure the prohibition and elimination of the worst forms of child labour, including	1	Integrated Child Protection Schemes	6043.41	7685.00	0.00	WCD & MS	CSS
	2	Care and protection of Street children	0.00	0.01	0.01	WCD & MS	SSS
	3	Biju Sishu Surakshya Yojana	66.00	240.00	120.00	WCD & MS	SSS
	4	Implementation of Child Labour (Prohibition and Regulation) Act,1986	339.99	285.00	273.30	WCD & MS	SSS
	5	VATSALYA	0.00	0.00	200.00	WCD & MS	SSS
	6	Mission VATSALYA	0.00	0.00	7685.00	WCD & MS	SSS
	7	State Commission for Protection of Child Rights	91.23	91.23	91.23	WCD & MS	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
recruitment and use of child soldiers, and by 2025 end child labour in all its forms							
<b>Total</b>			<b>6540.63</b>	<b>8301.24</b>	<b>8369.54</b>		
8.8 : Protect labour rights and promote safe and secure working environments for all workers, including migrant workers, in particular women migrants, and those in precarious employment	1	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)	37246.33	55244.14	62522.25	PR & DW	CS
	2	Rescue of exploited migrated labour	1006.00	500.30	650.00	L & ESI	SSS
	3	Rehabilitation of Bonded labourers	0.00	200.00	100.00	PR & DW	CSS
	4	PUBLIC WORKS	129.51	200.00	200.00	A & FE	EOM
	5	LABOUR AND EMPLOYMENT	101.25	130.00	130.00	Commerce	EOM
	6	PUBLIC WORKS	527.70	550.00	550.00	F & E	EOM
	7	PUBLIC WORKS	5172.82	5847.03	6317.67	H & UD	EOM
	8	LABOUR AND EMPLOYMENT	14.19	22.01	20.01	H & UD	EOM
	9	LABOUR AND EMPLOYMENT	2814.06	3437.62	3362.73	L & ESI	EOM
	10	PUBLIC WORKS	1486.35	1467.32	1469.40	PR & DW	EOM
	11	LABOUR AND EMPLOYMENT	1.66	10.00	5.00	PR & DW	EOM
	12	PUBLIC WORKS	25298.52	33303.88	29239.11	PR & DW	EOM
	13	LABOUR AND EMPLOYMENT	5.99	51.20	20.00	PR & DW	EOM
	14	LABOUR AND EMPLOYMENT	7112.41	8067.03	8280.38	SD & TE	EOM
	15	SECRETARIAT-SOCIAL SERVICES	586.74	531.82	544.76	SD & TE	EOM
	16	PUBLIC WORKS	4320.58	4400.00	4400.00	ST & SC Dev.	EOM
	17	SECRETARIAT-GENERAL SERVICES	1094.58	934.97	1081.23	Works	EOM
	18	PUBLIC WORKS	55828.81	62044.75	65504.53	Works	EOM
	19	LABOUR AND EMPLOYMENT	23.79	180.50	185.50	Works	EOM
	20	PUBLIC WORKS	650.51	662.50	735.00	WR	EOM
	21	LABOUR AND EMPLOYMENT	38.76	101.00	151.00	WR	EOM
<b>Total</b>			<b>143460.56</b>	<b>177886.07</b>	<b>185468.57</b>		
8.9 : By 2030, devise and implement policies to promote sustainable tourism that creates jobs	1	Tourist Accommodation	5674.97	7478.50	19583.99	Tourism	CS
	2	Tourist Centre	0.00	0.01	0.01	Tourism	SSS
	3	Tourist Information and Publicity	3558.88	4976.50	4370.00	Tourism	SSS
	4	Samuka Project	0.00	2000.00	0.01	Tourism	SSS
	5	Conservation Establishment	275.62	521.60	325.00	OLL & C	SSS

SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
and promotes local culture and products	6	Rabindra Mandap and Kala Mandap	24.06	25.00	15.00	OLL & C	SSS
	7	State Museum and Research	75.80	86.00	218.60	OLL & C	SSS
	8	SECRETARIAT-SOCIAL SERVICES	508.86	554.77	573.78	L & ESI	EOM
<b>Total</b>			<b>10118.18</b>	<b>15642.37</b>	<b>25086.38</b>		
8.10 : Strengthen the capacity of domestic financial institutions to encourage and expand access to banking, insurance and financial services for all							
<b>Total</b>							
8.a : Increase Aid for Trade support for developing countries, in particular least developed countries, including through the Enhanced Integrated Framework for Trade - related Technical Assistance to Least Developed Countries							
<b>Total</b>							
8.b : By 2020, develop and operationalize a global strategy for youth employment and implement the Global Jobs Pact of the International Labour Organization	1	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)	37246.33	55244.14	62522.25	PR & DW	CSS
<b>Total</b>			<b>37246.33</b>	<b>55244.14</b>	<b>62522.25</b>		
		<b>Grand Total</b>	<b>324818.91</b>	<b>405509.61</b>	<b>497432.82</b>		

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
<b>GOAL-9: BUILD RESILIENT INFRASTRUCTURE, PROMOTE INCLUSIVE AND SUSTAINABLE INDUSTRIALIZATION AND FOSTER INNOVATION</b>							
9.1 : Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans - border infrastructure, to support economic development and human well - being, with a focus on affordable and equitable access for all	1	Pradhan Mantri Gram Sadak Yojana	112307.17	150000.00	200000.00	RD	CSS
	2	Works executed from Central Road Fund	0.00	43086.00	42854.00	Works	CSS
	3	Road Reconstruction Plan in LWE Affected Areas	16649.70	6630.90	4646.00	Works	CSS
	4	Construction of Bridges	0.00	0.01	0.01	Works	CSS
	5	Construction of Roads	0.00	0.01	0.01	Works	SSS
	6	Augmentation of Basic Amenities and Development of Heritage and Architecture at Puri (ABADHA)	74402.32	52400.00	54215.03	Works	SSS
	7	PPP-Road Projects - Land Acquisition	37.81	50.00	0.03	Works	SSS
	8	PPP-Road Projects - Environment clearances, utility shifting, DPR preparation and other expenses	166.83	1000.00	100.00	Works	SSS
	9	PPP-Road Projects - Viability Gap Funding	5169.75	5169.77	5169.77	Works	SSS
	10	State Highways Development Project	16220.99	10000.00	10000.00	Works	SSS
	11	Biju Expressway Projects	6000.00	3000.00	20000.00	Works	SSS
	12	Odisha State Roads Project - Road Improvement Component	6118.67	4750.01	2599.96	Works	SSS
	13	Odisha State Roads Projects - ISAP and Operating Costs	112.15	100.02	200.01	Works	SSS
	14	Odisha State Roads Project- Rehabilitation & Resettlement	39.34	50.02	50.02	Works	SSS
	15	Odisha State Roads Project - Land Acquisition,Utility shifting and other Non-reimbursable expenses	180.41	100.02	150.01	Works	SSS
	16	Infrastructure Development Fund Scheme (IDFS) for KBK Districts	0.00	0.00	0.00	Works	SSS
	17	Road Works under Road Development Programme	178667.98	150262.11	182615.15	Works	SSS
	18	Rural Infrastructure Development Fund (RIDF)	25000.00	30000.00	30000.00	Works	SSS
	19	Gopabandhu Grameen Yojana	0.00	0.06	0.06	PR & DW	SSS



**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	20	Rural Roads	11821.81	9500.02	32849.98	RD	SSS
	21	Construction of Buildings - Rural Devp. Department	1355.76	3466.00	6540.00	RD	SSS
	22	Misc. Works Expenditure for Roads	13.08	250.00	1500.00	RD	SSS
	23	Connecting unconnected villages	950.02	4000.00	5600.00	RD	SSS
	24	World Bank Assisted EAP - Odisha Disaster Recovery Project	1720.00	100.00	200.00	D&M	SSS
	25	World Bank assisted EAP - Odisha Disaster Recovery Project	0.00	0.01	0.01	D&M	SSS
	26	Promotion of Handloom Industries	1208.01	752.00	1345.60	HT & H	SSS
	27	Construction of Bus Stand	2000.00	2729.00	10000.00	Transport	SSS
	28	State Viability Gap Fund (VGF) Assistance for Infrastructure Development	0.00	3000.00	6000.00	Finance	SSS
	29	Odisha Infrastructure Development Fund (OIDF) for PPP Projects	0.00	1000.00	2000.00	P & C	SSS
	30	Special repair of National Highways	945.21	1200.00	1200.00	Works	SSS
	31	Odisha Real Estate Regulatory Authority (ORERA)	101.40	156.60	0.01	H & UD	SSS
	32	Ama Gaon Ama Vikash	34846.28	1840.55	0.03	PR	SSS
	33	Biju Gaon Gaadi Yojna	0.00	20.00	10.00	Transport	SSS
	34	Construction of Buildings of Statutory Commission & Tribunals	89.89	600.00	0.01	GA	SSS
	35	Wireless & Computer	267.46	632.68	680.00	Home	CSS
	36	Rural Infrastructure Development Fund (RIDF)-37107 - Major Works	7408.47	7500.00	12000.00	RD	SSS
	37	Rural Infrastructure Development Fund (RIDF)-37257 - Biju Setu Yojana	55071.96	52000.00	91220.00	RD	SSS
	38	Rural Infrastructure Development Fund (RIDF)-37286 - Mukhya Mantri Sadak Yajona	31919.32	25720.00	30000.00	RD	SSS
	39	Biju Kandhamal O Gajapati Yojana	1425.00	1425.00	1425.00	P & C	SSS
	40	Construction of building for Jails	1408.12	1317.12	2261.89	Home	SSS
	41	Construction of buildings for Courts	10965.05	8225.00	11480.56	Home	SSS
	42	Construction of building for Fire Services	3000.00	3057.34	3438.96	Home	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	43	Construction of building for Police Welfare	23646.55	9800.01	19893.93	Home	SSS
	44	Computerisation of Human Resources Management System (HRMS)	1461.40	980.90	1093.34	GA	SSS
	45	Critical Gap Fund for District Plan	1680.00	1680.00	1680.00	P & C	SSS
	46	INLAND WATER TRANSPORT	511.56	548.85	531.43	Commerce	EOM
	47	CIVIL AVIATION	308.10	15.72	0.00	GA	EOM
	48	SECRETARIAT ECONOMIC SERVICES	424.66	526.60	544.31	Industries	EOM
	49	INDUSTRIES	31.28	39.65	36.42	Steel & Mines	EOM
	50	CIVIL AVIATION	0.00	403.90	393.73	Transport	EOM
	51	CIVIL AVIATION	19.80	33.60	33.60	Works	EOM
	52	INLAND WATER TRANSPORT	20.22	29.56	26.80	WR	EOM
	53	Planning and Research under Road Devp. Programme	18.08	20.00	20.00	Works	SSS
	54	State Road Fund	28696.00	43086.00	42854.00	Works	CSS
	55	Quality Control under Road Development Programme	33.69	100.00	100.00	Works	SSS
	56	Road works under Core Road Network	1446.04	3500.00	3000.00	Works	SSS
	57	Capital Road Development Programme	6000.00	7500.00	7500.00	Works	SSS
	58	Infrastructure Development	0.00	0.02	0.02	S&M Edn.	SSS
	59	Grants to Cultural Institutions for promotion of Art, Culture and Heritage	5.00	6.95	6.95	S&M Edn.	SSS
	60	Managerial Subsidy to Finance Co-op. Corporation for OBCS	30.00	24.00	19.00	ST & SC Dev.	SSS
	61	Managerial Subsidy to Scheduled Caste Finance Co-operative Corporation	666.70	425.50	300.00	ST & SC Dev.	SSS
	62	Managerial Subsidy to TDCC	0.00	0.01	0.01	ST & SC Dev.	SSS
	63	Share Capital Investment in PSUs / Corporations/ Co-operatives	0.00	3639.91	0.01	ST & SC Dev.	SSS
	64	Odisha Real Estate Appellate Tribunal (OREAT)	0.00	0.01	0.01	H & UD	SSS
	65	Infrastructure Development	14349.70	14799.97	31335.00	Sports & YS	SSS
	66	Innovation	7.21	140.00	120.00	P & C	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	67	IEC for Grampanchayats	0.00	0.01	0.01	PR	SSS
	68	New Scheme for promotion of other Industries	100.00	13105.67	20998.78	Industries	SSS
	69	Subsidies to Medium and Large Industries	17748.40	7800.01	3200.01	Industries	SSS
	70	Industrial Infrastructure Development Fund(IIDF)	0.00	2500.00	2500.00	Industries	SSS
	71	Share Capital Investment	10306.01	4000.01	3400.00	Transport	SSS
	72	Mineral Exploration & Auction	1259.18	2476.61	1685.00	Steel & Mines	SSS
	73	10% one time rebate on sale of Handloom clothes	1122.26	941.99	800.00	HT & H	SSS
	74	Promotion of Textile Industries	451.00	241.00	885.01	HT & H	SSS
	75	Market Development Assistance to Handloom Society	0.00	300.00	400.00	HT & H	SSS
	76	Support to Private Goshala	200.00	500.00	1500.00	F & ARD	SSS
	77	Information & E-Governance	247.82	1000.00	800.00	WCD & MS	SSS
	78	Internet Protocol Version 6 (IPv6)	100.00	150.00	184.00	E & IT	SSS
	79	Infrastructure Development	6000.00	1389.20	15800.00	HE	SSS
	80	Information & E-Governance	0.00	150.00	100.00	HE	SSS
	81	Export promotion & Publicity	60.99	475.00	875.00	MSME	SSS
	82	MSME Development Programme	2648.00	1675.01	4467.11	MSME	SSS
	83	Information & E-Governance	14.99	20.00	50.00	SS & EPD	SSS
	84	Infrastructure Development Fund Scheme for the KBK Districts	800.00	0.02	0.02	PR & DW	SSS
	85	Infrastructure Development Fund Scheme for the KBK Districts	947.37	1200.00	0.02	RD	SSS
	86	Socio-Economic Transformation and Upliftment(SETU)	113.13	3000.00	1500.00	P & C	SSS
<b>Total</b>			<b>729065.09</b>	<b>713315.93</b>	<b>940985.62</b>		
9.2 : Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
employment and gross domestic product, in line with national circumstances, and double its share in least developed countries							
<b>Total</b>							
9.3 : Increase the access of small - scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets	1	Subsidies for Small Scale Industries- Incentive to MSME Policy	444.08	1290.00	2160.00	MSME	SSS
	2	Subsidy for MSME	2000.00	2500.00	4000.00	MSME	SSS
	3	Grants / Assistance for Micro, Small & Medium Industries_22072 - Funds for Startup Odisha	0.00	450.00	300.00	MSME	SSS
	4	Grants / Assistance for Micro, Small & Medium Industries_41612 - Financial Assistance for MSMEs under Start up Policy	179.99	300.00	1050.00	MSME	SSS
	5	Loans to State PSUs for Small Industries	0.00	0.01	0.01	MSME	SSS
	6	Loans to State PSUs for promotion of Industries	0.00	0.01	0.01	MSME	SSS
	7	NON-FERROUS MINING & METALLURGICAL INDUSTRIES	4588.93	5427.61	5388.26	Steel & Mines	EOM
	8	Development of Bio- Technology	200.00	414.00	715.00	Sc & Tech.	SSS
	9	Renovation of Kalinga Studio Ltd.	200.00	100.00	1500.00	Industries	SSS
	10	15th FC Grants for Maintenance of PMGSY Roads	0.00	0.00	27500.00	Finance	SSS
	11	Transfer to Industrial Infrastructure Development Fund	2480.00	2500.00	2500.00	Industries	SSS
	12	Integrated Mines Mineral and management system	3428.72	2150.43	4739.39	Steel & Mines	SSS
	13	Managerial Assistance to Odisha Pisciculture Development Corporation (OPDC)	0.00	100.00	0.01	F & ARD	SSS
<b>Total</b>			<b>13521.73</b>	<b>15232.05</b>	<b>49852.67</b>		
	1	Urban Transformation Initiative (UNNATI)	29600.00	15280.00	24000.00	H & UD	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
9.4 : By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource - use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities	2	Development of Minor Ports - Direction	70.80	51.00	1.00	Commerce	SSS
	3	Development of Minor Ports - Executive	182.99	204.00	172.00	Commerce	SSS
<b>Total</b>			<b>29853.79</b>	<b>15535.00</b>	<b>24173.00</b>		
9.5 : Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including, by 2030, encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development spending	1	1424 - Support to Scientific Institutions	413.32	343.32	277.50	Sc & Tech.	SSS
	2	Development of Bio- Technology	200.00	414.00	715.00	Sc & Tech.	SSS
	3	Odisha Space Applications Centre	127.23	190.80	150.69	Sc & Tech.	SSS
	4	Establishment of Planetarium	322.83	1237.07	1009.24	Sc & Tech.	SSS
	5	OTHER SCIENTIFIC RESEARCH	205.82	366.14	178.87	E & IT	EOM
	6	OTHER SCIENTIFIC RESEARCH	577.40	557.38	536.35	Sc & Tech.	EOM
	7	Odisha Space Applications Centre	127.23	190.80	150.69	Sc & Tech.	SSS
	8	Establishment of Planetarium	322.83	1237.07	1009.24	Sc & Tech.	SSS
	9	Functioning of the State Council on Science and Technology	586.00	311.52	320.00	Sc & Tech.	SSS
	10	Grants and Assistance	410.00	1200.00	1241.90	Sc & Tech.	SSS
	11	Popularisation of Science and Technology Programme	121.25	121.25	115.25	Sc & Tech.	SSS
	12	Support to Scientific Institutions	413.32	343.32	277.50	Sc & Tech.	SSS
	13	Use of Solar Photovoltaic System	1000.00	435.00	0.00	Sc & Tech.	SSS
	14	Roof top solar photovoltaic system for govt./Agencies Building	1500.00	2665.00	0.00	Sc & Tech.	SSS
	15	Establishment of Sub Regional Science Centre	24.00	32.61	33.00	Sc & Tech.	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
<b>Total</b>			<b>6351.21</b>	<b>9645.27</b>	<b>6015.22</b>		
9.a : Facilitate sustainable and resilient infrastructure development in developing countries through enhanced financial, technological and technical support to African countries, least developed countries, landlocked developing countries and small island developing States							
<b>Total</b>							
9.b : Support domestic technology development, research and innovation in developing countries, including by ensuring a conducive policy environment for, inter alia, industrial diversification and value addition to commodities	1	Development of Infocity-II-IT SEZ	0.00	200.00	0.01	E & IT	SSS
	2	Promotion and facilitation of I.T. Industries	104.99	85.53	9.80	E & IT	SSS
	3	OCAC Tower	430.04	0.01	0.01	E & IT	SSS
	4	Formation of CERT O	500.00	664.00	720.00	E & IT	SSS
	5	Fair Price Shop Automation	1171.45	2400.00	1686.00	FS & CW	SSS
	6	Strengthening of Price Monitoring Cell(PMC)	14.61	0.00	4.56	FS & CW	SSS
	7	Horizontal Connectivity for OSWAN	1600.00	2685.00	4300.00	E & IT	SSS
	8	Students Academic Management System SAMS	0.00	616.00	719.00	E & IT	SSS
	9	FOREIGN TRADE AND EXPORT PROMOTION	30.38	28.00	20.00	Industries	EOM
	10	SECRETARIAT ECONOMIC SERVICES	670.63	804.92	812.62	Steel & Mines	EOM
	11	Innovation, e-Governance and Capacity Building	145.75	1050.00	427.10	S&M Edn.	SSS
<b>Total</b>			<b>4667.85</b>	<b>8533.46</b>	<b>8699.10</b>		
9.c : Significantly increase access to	1	Construction of Innovation tower at BBSR by STPI	0.00	500.00	1000.00	E & IT	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
information and communications technology and strive to provide universal and affordable access to the Internet in least developed countries by 2025	2	Mission Shakti Programme	0.00	3158.40	3158.40	WCD & MS	SSS
	3	Information, Education and Communication	0.00	0.01	0.01	Home	SSS
	4	Information, Education and Communication	0.00	0.01	0.01	GA	SSS
	5	Information, Education and Communication	9.98	150.00	0.01	Revenue	SSS
	6	Information, Education and Communication	30.00	30.00	30.00	Works	SSS
	7	Information, Education and Communication	73.24	95.00	300.00	FS & CW	SSS
	8	Information, Education and Communication	0.00	2000.01	5000.00	S&M Edn.	SSS
	9	Information, Education and Communication	203.49	236.78	235.00	ST & SC Dev.	SSS
	10	Information, Education and Communication	1100.00	300.00	300.00	H & FW	SSS
	11	Information, Education and Communication	89.19	200.00	100.00	H & UD	SSS
	12	Information, Education and Communication	9.81	20.19	100.00	L & ESI	SSS
	13	Information, Education and Communication	76.41	50.01	50.00	Sports & YS	SSS
	14	Information, Education and Communication	8.19	30.00	25.00	P & C	SSS
	15	Information, Education and Communication	0.00	5.94	5.85	PR	SSS
	16	Information, Education and Communication	100.00	200.00	200.00	Industries	SSS
	17	Information, Education and Communication	20.00	20.00	20.00	F & E	SSS
	18	Information, Education and Communication	650.00	2000.00	2070.00	A & FE	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

<b>Targets</b>	<b>Sl.</b>	<b>Scheme Name</b>	<b>2019-20</b>	<b>2020-21 RE</b>	<b>2021-22 BE</b>	<b>Dept. Name</b>	<b>Scheme-types</b>
	19	Information, Education and Communication	0.00	0.01	0.00	RD	SSS
	20	Information, Education and Communication	17.57	20.21	100.01	Energy	SSS
	21	Information, Education and Communication	100.00	74.98	150.00	HT & H	SSS
	22	Information, Education and Communication	200.00	200.00	200.00	Tourism	SSS
	23	Information, Education and Communication	100.00	300.00	300.00	F & ARD	SSS
	24	Information, Education and Communication	70.00	20.00	20.00	Co-operation	SSS
	25	Information, Education and Communication	45.99	400.00	400.00	WCD & MS	SSS
	26	Information, Education and Communication	15.75	0.01	0.01	E & IT	SSS
	27	Information, Education and Communication	12.66	31.59	31.59	HE	SSS
	28	Information, Education and Communication	43.95	50.00	50.00	SD & TE	SSS
	29	Information, Education and Communication	0.00	20.00	35.00	MSME	SSS
	30	Information, Education and Communication	100.00	100.00	100.00	SS & EPD	SSS
	31	Information, Education and Communication	100.00	100.00	100.00	OLL & C	SSS
	32	Financial Support for closure of sick Public Sector Electronic Units	30.00	43.65	12.00	E & IT	SSS
	33	IT enabled services	70.00	88.13	176.40	E & IT	SSS
	34	Establishment of International Institute of Information Tech.	614.00	683.00	1246.00	E & IT	SSS
	35	Secretariat Automation System	1466.54	1887.76	654.13	E & IT	SSS
	36	State Infrastructure for SDC	1400.00	3450.74	3019.15	E & IT	SSS
	37	Dist. e-Governance Society (DeGS)	53.95	57.74	0.00	E & IT	SSS



**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	38	Innovative Projects	1.00	565.57	400.00	E & IT	SSS
	39	Creation of U.I.D. Cell	50.98	2.50	0.50	E & IT	SSS
	40	Capacity Building	100.00	100.00	0.01	E & IT	SSS
	41	Support for common infrastructure for all Departments	1999.99	951.35	3375.00	E & IT	SSS
	42	Operation of Sanjog Helpline and e-Dispatch	243.31	95.00	234.83	E & IT	SSS
	43	Establishment of Software Technology Park of India (STPI)	1094.50	1051.00	855.00	E & IT	SSS
	44	Incentive under I.T. Policy	200.00	200.00	0.01	E & IT	SSS
	45	e-Districts	22.24	0.01	0.03	E & IT	SSS
	46	3108 - Central PMU To facilitate e-Governance activities	450.50	500.00	449.00	E & IT	SSS
	47	Bharat Net Project	95.00	70.00	24.00	E & IT	SSS
	48	National e-Vidhan Application(NeVA)	0.00	856.00	0.00	E & IT	SSS
	49	SECRETARIAT-SOCIAL SERVICES	255.96	379.17	393.77	E & IT	EOM
	50	SECRETARIAT-SOCIAL SERVICES	399.69	485.49	494.08	Sc & Tech.	EOM
	51	Provision of Rural Connectivity in Backward, Tribal and Left Wing Extremist Affected Districts (SARCA)	0.00	0.01	0.00	P & C	SSS
	52	Video Conferencing Facilities	0.00	1600.00	0.01	Home	SSS
	53	Implementation of e-Office	339.79	574.00	98.00	GA	SSS
	54	Digital India Land Records Modernization Programme (DILRMP)	105.07	0.00	0.00	Revenue	CSS
<b>Total</b>			<b>12168.74</b>	<b>23954.27</b>	<b>25512.81</b>		
		<b>Grand Total</b>	<b>795628.41</b>	<b>786215.97</b>	<b>1055238.42</b>		
<b>GOAL-10: REDUCE INEQUALITY WITHIN AND AMONG COUNTRIES</b>							
10.1 : By 2030, progressively achieve and sustain income growth of the bottom 40 per cent of the population at a rate							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
higher than the national average							
<b>Total</b>							
10.2 : By 2030, empower and promote the social, economic and political inclusion of all, irrespective of age, sex, disability, race, ethnicity, origin, religion or economic or other status	1	Assistance to Mastyajibi Basagruha Yojana	0.00	0.01	0.00	F & ARD	SSS
	2	Implementation of Income Generating Scheme for SCs	0.00	4073.08	3715.77	ST & SC Dev.	CS
	3	Pradhan Mantri Adarsha Gram Yojana (PMAGY)	2050.00	6224.01	5000.00	ST & SC Dev.	CSS
	4	Pradhan Mantri Jan Vikash Karyakarm	301.00	1786.47	1546.00	ST & SC Dev.	CSS
	5	Umbrella Scheme for Education of ST Students	6560.37	4751.13	7201.51	SS & EPD	CSS
	6	Indira Gandhi National Disable Pension Scheme	2774.71	1601.22	1601.22	SS & EPD	CSS
	7	Indira Gandhi National Widow Pension Scheme	16917.91	12322.60	12322.60	ST & SC Dev.	SSS
	8	Madhubabu Pension for Destitute	95138.33	50665.97	75453.98	SS & EPD	SSS
	9	Programmes and activities for Trans Gender	250.00	682.00	682.00	SS & EPD	SSS
	10	Public Distribution System-PDS-SSS	47937.77	83402.13	38057.50	FS & CW	SSS
	11	Public Distribution System-PDS-CSS	298.05	445.20	0.01	FS & CW	CSS
	12	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	69927.61	119519.99	60000.00	PR & DW	SSS
	13	Integrated Management of Public Distribution System(IM-PDS)	0.00	20.32	0.00	FS & CW	CSS
	14	Scheme for the development of Economically Backward Classes (EBCs)	106.67	430.41	122.33	ST & SC Dev.	CSS
	15	Minimum Needs Programme - Constituency- wise allocation	1580.47	0.01	0.01	RD	SSS
	16	Maintenance of Orphan and Destitute Children	0.00	0.01	0.01	WCD & MS	SSS
	17	Adoption of Orphan and destitute children	0.00	0.01	0.01	WCD & MS	SSS
	18	Rehabilitation of physically and mentally challenged socially disadvantaged persons	1200.00	1200.00	1200.00	SS & EPD	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	19	Scholarship and Stipend to Handi- capped Students	631.13	400.00	400.00	SS & EPD	SSS
	20	Incentive for marriage between PWDs and Normal person (Sweekruti)	198.51	500.00	1000.00	SS & EPD	SSS
	21	Bhima Bhoi Bhinna Khyama Samarthya Abhijan	2000.00	2500.00	2300.00	SS & EPD	SSS
	22	State Institute for Empowerment of persons with Disabilities(SIEP)	377.25	377.00	500.00	SS & EPD	SSS
	23	Advanced Rehabilitation Center (ARC)	225.80	156.00	600.00	SS & EPD	SSS
	24	Multi-sector Development Programme_78331 - Indira Awas Yojana (IAY)	9.75	229.35	229.35	ST & SC Dev.	CSS
	25	Other Plan Schemes for welfare of handicapped	140.75	600.01	1100.00	SS & EPD	SSS
	26	Artist Welfare Fund	65.00	0.01	0.01	OLL & C	SSS
	27	Institutional Support for Development and Marketing of Tribal Products / Produce	0.00	0.01	0.01	ST & SC Dev.	CSS
	28	Implementation of Income Generating Schemes for OBC/SEBC Youths	54.18	56.43	60.00	ST & SC Dev.	SSS
	29	Scheme for the Development of Scheduled Caste	3095.55	4287.76	6389.74	ST & SC Dev.	CSS
	30	Vanbandhu Kalyan Yojana (VKY).	0.00	0.01	0.00	ST & SC Dev.	CSS
	31	3411 - Mukhyamantri Baristha Karigar Sahayata Yojana	0.00	25.00	25.00	HT & H	SSS
	32	Distributing Homestead Land to the Homestead less families and agricultural land to land less families	0.00	0.01	0.01	Revenue	SSS
	33	Grants for Housing Scheme for Poor and needy sevak families	0.00	10.00	3.00	Law	SSS
	34	Assistance to the surrendered Left Wing Extermists	13.01	19.60	19.61	Home	CSS
	35	Western Odisha Development Council (WODC)	10000.00	10000.00	18000.00	P & C	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

<b>Targets</b>	<b>Sl.</b>	<b>Scheme Name</b>	<b>2019-20</b>	<b>2020-21 RE</b>	<b>2021-22 BE</b>	<b>Dept. Name</b>	<b>Scheme-types</b>
	36	Programmes and activities for Beggars and Destitutes	100.00	500.00	1200.00	SS & EPD	SSS
	37	Administration of Muslim Wakf Act, 1954 - Commissioner of Wakf Estt. Charges	249.25	260.86	150.01	ST & SC Dev.	SSS
	38	Development of Dispersed Tribals (MADA) under ITDP	0.00	157.50	0.00	ST & SC Dev.	CSS
	39	OTELP Plus	495.40	495.00	20.00	ST & SC Dev.	SSS
	40	Creation of infrastructure in TSP Area under 1st Proviso of Art. 275 (1) of the Constitution of India	5866.22	3232.55	8400.00	ST & SC Dev.	CS
	41	Socio-Economic Transformation and Upliftment(SETU)	150.84	4000.00	2000.00	P & C	SSS
	42	Implementation of Persons with Disabilities Act - 1995	591.46	1000.00	1000.00	SS & EPD	CSS
<b>Total</b>			<b>269306.97</b>	<b>315931.63</b>	<b>250299.69</b>		
10.3 : Ensure equal opportunity and reduce inequalities of outcome, including by eliminating discriminatory laws, policies and practices and promoting appropriate legislation, policies and action in this regard							
<b>Total</b>							
10.4 : Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality	1	Special Development Council in Tribal Dominated Districts	0.00	6150.00	5850.00	ST & SC Dev.	SSS
	2	State Level Advisory Unit for Special Development Councils	0.00	104.77	0.00	P & C	SSS
	3	State Level Advisory Unit for Special Development Councils	0.00	104.77	0.00	ST & SC Dev.	SSS
	4	Home for Aged	3550.00	18900.00	11400.00	SS & EPD	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

<b>Targets</b>	<b>Sl.</b>	<b>Scheme Name</b>	<b>2019-20</b>	<b>2020-21 RE</b>	<b>2021-22 BE</b>	<b>Dept. Name</b>	<b>Scheme-types</b>
	5	Rehabilitation of cured Leprosy patients	99.65	100.00	100.00	SS & EPD	SSS
	6	Mukhya Mantri Kalakara Sahayata Yojana	4973.66	5100.00	5100.00	OLL & C	SSS
	7	Other Expenses	458.30	473.21	473.21	F & E	SSS
	8	Probation Service	18.24	21.00	15.00	Home	SSS
	9	PENSIONS AND OTHER RETIREMENT BENEFITS	1425037.23	1395244.70	1720000.00	Finance	EOM
	10	SOCIAL SECURITY AND WELFARE	944.10	1846.90	1846.90	Finance	EOM
	11	SOCIAL SECURITY AND WELFARE	772.36	928.27	822.50	Home	EOM
	12	SOCIAL SECURITY AND WELFARE	1894.38	2772.85	2894.55	Law	EOM
	13	SOCIAL SECURITY AND WELFARE	3.00	3.00	3.00	P & C	EOM
	14	SECRETARIAT ECONOMIC SERVICES	822.48	626.02	706.37	RD	EOM
	15	SOCIAL SECURITY AND WELFARE	642.80	29.20	25.00	Revenue	EOM
	16	SECRETARIAT-SOCIAL SERVICES	7207.75	1149.12	1173.26	S&M Edn.	EOM
	17	SECRETARIAT-SOCIAL SERVICES	919.21	1509.65	1120.37	Sports & YS	EOM
	18	SOCIAL SECURITY AND WELFARE	5199.80	6623.00	6384.77	SS & EPD	EOM
	19	SECRETARIAT-SOCIAL SERVICES	1445.05	1585.97	1716.59	ST & SC Dev.	EOM
	20	SOCIAL SECURITY AND WELFARE	26.45	29.98	30.03	Transport	EOM
	21	SOCIAL SECURITY AND WELFARE	670.39	849.26	1012.69	WCD & MS	EOM
	22	Programmes and activities for Senior Citizens	250.00	250.00	250.00	SS & EPD	SSS
	23	Social Welfare Board	8.00	8.00	8.00	WCD & MS	SSS
	24	National Old age Pension to destitute	93937.05	61900.00	59724.74	SS & EPD	CSS
	25	Setting up of Commission for disabled	144.71	144.00	144.00	SS & EPD	SSS
	26	Voluntary Organisation for maintenance of physically handicapped and mentally retarded children	47.30	80.00	80.00	SS & EPD	SSS
	27	Incentive for marriage between PWDs and Normal person	198.51	500.00	1000.00	SS & EPD	SSS
<b>Total</b>			<b>1549270.42</b>	<b>1507033.67</b>	<b>1821880.98</b>		
10.5 : Improve the regulation and monitoring of global financial markets and							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

<b>Targets</b>	<b>Sl.</b>	<b>Scheme Name</b>	<b>2019-20</b>	<b>2020-21 RE</b>	<b>2021-22 BE</b>	<b>Dept. Name</b>	<b>Scheme-types</b>
institutions and strengthen the implementation of such regulations							
<b>Total</b>							
10.6 : Ensure enhanced representation and voice for developing countries in decision - making in global international economic and financial institutions in order to deliver more effective, credible, accountable and legitimate institutions							
<b>Total</b>							
10.7 : Facilitate orderly, safe, regular and responsible migration and mobility of people, including through the implementation of planned and well - managed migration policies							
<b>Total</b>							
10.a : Implement the principle of special and differential treatment for developing countries, in particular least developed countries, in accordance with World							

SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
Trade Organization agreements							
<b>Total</b>							
10.b : Encourage official development assistance and financial flows, including foreign direct investment, to States where the need is greatest, in particular least developed countries, African countries, small island developing States and landlocked developing countries, in accordance with their national plans and programmes							
<b>Total</b>							
10.c : By 2030, reduce to less than 3 per cent the transaction costs of migrant remittances and eliminate remittance corridors with costs higher than 5 per cent							
<b>Total</b>							
		<b>Grand Total</b>	<b>1818577.39</b>	<b>1822965.30</b>	<b>2072180.67</b>		
<b>GOAL-11: MAKE CITIES AND HUMAN SETTLEMENTS INCLUSIVE, SAFE, RESILIENT AND SUSTAINABLE</b>							
11.1 : By 2030, ensure access for all to adequate, safe and affordable housing	1	Pradhan Mantri Awaas Yojana (Rural) - Biju Pucca Ghar	139855.21	239039.98	120000.00	PR & DW	SSS
	2	AMRUT	13484.12	523.21	67.60	H & UD	CSS
	3	Jaga Mission	5000.00	0.02	0.02	H & UD	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
and basic services and upgrade slums	4	ABBAAS-Odisha Urban Housing Mission (OUHM)	115.50	115.50	70.00	H & UD	SSS
	5	World Bank assisted EAP - Odisha Disaster Recovery Project-78552 - Rehabilitation of Urban Slums in Berhampur City	0.00	0.01	0.01	H & UD	SSS
	6	Special Development Programme	7350.00	0.00	0.00	P & C	SSS
	7	Odisha Real Estate Regulatory Authority (ORERA)	236.60	365.41	0.01	H & UD	SSS
	8	District Urban Development Agency(DUDA)	0.00	0.01	0.01	H & UD	SSS
	9	URBAN DEVELOPMENT	2015.62	2980.03	3785.74	H & UD	EOM
	10	Water Supply in Urban Areas	99.26	1458.86	3932.80	H & UD	SSS
	11	Multi-sector Development Programme_78331 - Indira Awas Yojana (IAY)	13.00	305.80	305.80	ST & SC Dev.	CSS
	12	New City Development	0.00	4000.00	10000.00	H & UD	SSS
	13	Urban Family Welfare Centre under Urban Family Welfare Service	0.00	5.83	5.83	H & FW	SSS
<b>Total</b>			<b>168169.32</b>	<b>248794.64</b>	<b>138167.81</b>		
11.2 : By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons	1	Urban Road Transport	6300.00	11500.01	10000.01	H & UD	SSS
	2	Fund for road safety	2000.00	2000.00	2000.00	Transport	SSS
	3	Enforcement Establishment	500.00	566.99	390.00	Transport	SSS
	4	Transport Commissioner and State Transport Authority - Establishment	1499.98	1500.00	2000.00	Transport	SSS
	5	Lump Provision for other Works	19735.44	24900.00	30200.00	RD	SSS
	6	ROADS AND BRIDGES	2053.09	2900.38	3190.42	H & UD	EOM
	7	TAXES ON VEHICLES	6415.03	9967.81	9502.53	Transport	EOM
	8	SECRETARIAT ECONOMIC SERVICES	591.02	764.11	4076.64	Transport	EOM
	9	ROADS AND BRIDGES	74026.54	78572.21	85342.47	Works	EOM
	10	ROADS AND BRIDGES	3008.67	3091.64	3415.00	WR	EOM
	11	Regional Transport Authority	66.76	0.00	0.00	Transport	SSS



**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
with disabilities and older persons							
<b>Total</b>			<b>116196.53</b>	<b>135763.15</b>	<b>150117.07</b>		
11.3 : By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries	1	EAP assisted by KFW German for Odisha Urban Infrastructure Development Fund (OUIDF)	12000.00	6500.00	0.03	H & UD	SSS
	2	Other Urban Devp. Schemes under State Plan	16036.00	960.01	520.01	H & UD	SSS
	3	District Urban Development Agency(DUDA)	0.00	0.01	0.01	H & UD	SSS
	4	Disaster Management Plan for Natural Calamities	0.00	0.01	0.01	FS & CW	SSS
	5	AMRUT	13484.12	523.21	67.60	H & UD	CSS
	6	Smart Cities	14275.17	6041.00	14000.02	H & UD	CSS
	7	Infrastructure Development	100.00	415.66	0.03	Co-operation	SSS
<b>Total</b>			<b>55895.29</b>	<b>14439.88</b>	<b>14587.70</b>		
11.4 : Strengthen efforts to protect and safeguard the world's cultural and natural heritage	1	Conservation Establishment	413.44	782.40	487.49	OLL & C	SSS
	2	State Museum and Research	75.80	86.00	218.60	OLL & C	SSS
	3	State Archives	25.43	34.30	36.05	OLL & C	SSS
	4	Ekamra Kshetra Amenities and Monument Revival Action (EKAMRA) Plan	0.00	12500.00	20000.00	Works	SSS
	5	Cities Investment to Innovate , Integrate and Sustain (CITIIS)	0.00	0.01	0.01	H & UD	CSS
	6	Critical Gap Fund for District Plan	2520.00	2520.00	2520.00	P & C	SSS
	7	Rabindra Mandap and Kala Mandap	24.06	25.00	15.00	OLL & C	SSS
<b>Total</b>			<b>3058.73</b>	<b>15947.71</b>	<b>23277.15</b>		
11.5 : By 2030, significantly reduce the number of deaths and the number of people affected and substantially decrease the direct economic losses	1	Disaster Management Plan for Natural Calamities	0.00	0.01	0.01	FS & CW	CS
	2	World Bank Assisted EAP - Odisha Disaster Recovery Project	1720.00	100.00	200.00	D&M	SSS
	3	World Bank assisted EAP - Odisha Disaster Recovery Project	0.00	0.01	0.01	H & UD	SSS
	4	SECRETARIAT-GENERAL SERVICES	5799.35	4903.84	4981.20	R & DM	EOM
	5	DISTRICT ADMINISTRATION	19732.25	25420.50	26893.26	R & DM	EOM

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
relative to global gross domestic product caused by disasters, including water - related disasters, with a focus on protecting the poor and people in vulnerable situations							
<b>Total</b>			<b>27251.60</b>	<b>30424.35</b>	<b>32074.47</b>		
11.6 : By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality and municipal and other waste management	1	Swachha Bharat Mission (SBM) - Urban	4185.25	3375.00	5375.00	H & UD	CSS
	2	Other Urban Devp. Schemes under State Plan	12027.00	720.01	390.01	H & UD	SSS
	3	Urban Sewerage Schemes	5050.00	2550.00	4015.63	H & UD	SSS
	4	EAP assisted by JBIC Japan for integrated sewerage and sanitation project for BBSR and CTC	2170.65	4420.00	7760.00	H & UD	SSS
	5	Urban Septage System	0.00	4000.00	4000.00	H & UD	SSS
<b>Total</b>			<b>23432.90</b>	<b>15065.01</b>	<b>21540.64</b>		
11.7 : By 2030, provide universal access to safe, inclusive and accessible, green and public spaces, in particular for women and children, older persons and persons with disabilities	1	AMRUT	13484.12	523.21	67.60	H & UD	CSS
<b>Total</b>			<b>13484.12</b>	<b>523.21</b>	<b>67.60</b>		
11.a : Support positive economic, social and environmental links between urban, peri - urban and rural areas by	1	Rural Roads	11821.81	9500.02	32849.98	RD	SSS
	2	HOUSING	217.79	258.88	2095.23	GA	EOM
	3	HOUSING	5515.24	7002.70	7542.10	H & UD	EOM
	4	SECRETARIAT-SOCIAL SERVICES	1084.99	1247.18	1122.19	H & UD	EOM
	5	HOUSING	1165.74	1166.11	1166.76	PR	EOM

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types	
strengthening national and regional development planning	6	OTHER RURAL DEVELOPMENT PROGRAMMES	1989.27	2802.15	2899.62	PR	EOM	
	7	ROADS AND BRIDGES	7422.26	6794.73	6794.00	PR	EOM	
	8	SECRETARIAT ECONOMIC SERVICES	2536.83	1905.43	1927.90	PR	EOM	
	9	HOUSING	3235.04	5290.64	4612.16	RD	EOM	
	10	ROADS AND BRIDGES	63270.08	83478.35	98971.14	RD	EOM	
	11	HOUSING	505.40	528.00	528.00	ST & SC Dev.	EOM	
	12	HOUSING	15600.35	16686.32	19022.45	Works	EOM	
	13	Assistance to Urban Devp. Authority	50.00	50.01	608.44	GA	SSS	
	14	Urban Family Welfare Centre	118.26	181.44	172.37	H & FW	SSS	
	15	Urban Family Welfare Service - Revamping of Urban Slums	166.74	191.08	189.59	H & FW	SSS	
	16	State Urban Development Agency (SUDA)	0.00	0.00	2000.00	H & UD	SSS	
	17	Implementation of Urban Statistics for HR and Assessment(USHA) Scheme	0.00	13.94	0.03	P & C	CS	
	18	Syama Prasada Mukharjee RURBAN Mission	900.00	8000.00	8000.00	PR	CSS	
	19	Basic Grants to urban local bodies as recommended by 14th F.C.	40113.53	0.03	0.00	H & UD	TFS	
	20	Basic Grants to urban local bodies as recommended by 15th Finance Commission	0.00	54350.00	32880.00	H & UD	TFS	
	21	Tied up Grants to urban local bodies recommended by 15th Finance Commission	0.00	54350.00	49320.00	H & UD	TFS	
	<b>Total</b>			<b>155713.33</b>	<b>253797.01</b>	<b>272701.96</b>		
	11.b : By 2020, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource	1	State Disaster Response Fund (SFDRR & Apadamitra & Others)	210155.00	79895.70	152500.01	D&M	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015 - 2030, holistic disaster risk management at all levels							
<b>Total</b>			<b>210155.00</b>	<b>79895.70</b>	<b>152500.01</b>		
11.b : By 2020, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015 - 2030, holistic	2	State Disaster Response Fund	32.30	174.50	200.00	D&M	CSS

SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
disaster risk management at all levels							
<b>Total</b>			<b>32.30</b>	<b>174.50</b>	<b>200.00</b>		
11.c : Support least developed countries, including through financial and technical assistance, in building sustainable and resilient buildings utilizing local materials							
<b>Total</b>							
		<b>Grand Total</b>	<b>773389.12</b>	<b>794825.15</b>	<b>805234.41</b>		
GOAL-12: ENSURE SUSTAINABLE CONSUMPTION AND PRODUCTION PATTERNS							
12.1 : Implement the 10 - Year Framework of Programmes on Sustainable Consumption and Production Patterns, all countries taking action, with developed countries taking the lead, taking into account the development and capabilities of developing countries							
<b>Total</b>							
	1	Promotion of Sericulture Industries-posi	699.98	291.00	600.00	HT & H	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
12.2 : By 2030, achieve the sustainable management and efficient use of natural resources	2	Research	23.20	30.45	30.00	Steel & Mines	SSS
	3	Canal Lining and System Rehabilitation Programme	1082.77	2403.89	3030.00	WR	SSS
<b>Total</b>			<b>1805.95</b>	<b>2725.34</b>	<b>3660.00</b>		
12.3 : By 2030, halve per capita global food waste at the retail and consumer levels and reduce food losses along production and supply chains, including post - harvest losses	1	White Revolution - Rashtriya Pashaudhan Vikash Yojana	1217.14	2883.38	3676.82	F & ARD	CSS
	2	Fair Price Shop Additional Dealers Margin under NFSA	0.00	876.35	0.00	FS & CW	CS
	3	Subsidy to OSCSC for Annapurna under NSAP	112.13	112.13	112.13	FS & CW	CSS
	4	Public Distribution System-PDS-SSS	47937.77	83402.13	38057.50	FS & CW	SSS
	5	Public Distribution System-PDS-CSS	298.05	445.20	0.01	FS & CW	CSS
	6	Integrated Management of Public Distribution System(IM-PDS)	0.00	20.32	0.00	FS & CW	CSS
	7	Paramparagat Krishi Vikash Yojana (PKVY)	1483.49	1200.00	1411.51	A & FE	CSS
	8	Encouragement of commercial poultry entrepreneurs and backyard poultry production-Backyard Poultry Rearing	204.80	1378.76	2146.67	F & ARD	SSS
	9	Genetic upgradation of Small animals	0.00	112.65	140.00	F & ARD	SSS
	10	Subsidies for Small Scale Industries	296.06	860.00	1440.00	MSME	SSS
	11	Promotion of Dairy Entrepreneurship	0.00	0.01	0.01	F & ARD	SSS
<b>Total</b>			<b>51549.44</b>	<b>91290.92</b>	<b>46984.65</b>		
12.4 : By 2020, achieve the environmentally sound management of chemicals and all wastes throughout their life cycle, in accordance with agreed							

SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
international frameworks, and significantly reduce their release to air, water and soil in order to minimize their adverse impacts on human health and the environment							
<b>Total</b>							
12.5 : By 2030, substantially reduce waste generation through prevention, reduction, recycling and reuse	1	Swachha Bharat Mission (SBM) - Urban	4185.25	3375.00	5375.00	H & UD	CSS
	2	Other Urban Devp. Schemes under State Plan	12027.00	720.01	390.01	H & UD	SSS
<b>Total</b>			<b>16212.25</b>	<b>4095.01</b>	<b>5765.01</b>		
12.6 : Encourage companies, especially large and transnational companies, to adopt sustainable practices and to integrate sustainability information into their reporting cycle							
<b>Total</b>							
12.7 : Promote public procurement practices that are sustainable, in							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
accordance with national policies and priorities							
<b>Total</b>							
12.8 : By 2030, ensure that people everywhere have the relevant information and awareness for sustainable development and lifestyles in harmony with nature							
<b>Total</b>							
12.a : Support developing countries to strengthen their scientific and technological capacity to move towards more sustainable patterns of consumption and production							
<b>Total</b>							
12.b : Develop and implement tools to monitor sustainable development impacts for sustainable tourism that creates	1	Tourist Information and Publicity	3558.88	4976.50	4370.00	Tourism	SSS
	2	Tourist Accommodation (Prasad & Others)	5674.97	7478.50	19583.99	Tourism	CS
	3	Tourist Centre	0.00	0.01	0.01	Tourism	SSS
	4	Culture Department	0.00	2.00	2.00	OLL & C	SSS
	5	Directorate of Culture	1934.62	2248.01	1288.01	OLL & C	SSS
	6	Development of Eco-Tourism	756.98	160.00	3000.00	F & E	SSS
	7	SECRETARIAT ECONOMIC SERVICES	344.84	385.22	367.89	Tourism	EOM



SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
jobs and promotes local culture and products	8	TOURISM	945.06	1170.60	1155.25	Tourism	EOM
	9	Integrated Development of Heritage and Monuments and Tourist Destination	0.00	5000.03	15000.00	Works	SSS
	10	Samaleswari Temple Area Management and Local Economic Initiative(SAMALEI)	0.00	0.00	20000.00	Works	SSS
	11	Song and Drama Division	0.00	0.01	0.01	I & PR	SSS
<b>Total</b>			<b>13215.34</b>	<b>21420.87</b>	<b>64767.15</b>		
12.c : Rationalize inefficient fossil - fuel subsidies that encourage wasteful consumption by removing market distortions, in accordance with national circumstances, including by restructuring taxation and phasing out those harmful subsidies, where they exist, to reflect their environmental impacts, taking fully into account the specific needs and conditions of developing countries and minimizing the possible adverse							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
impacts on their development in a manner that protects the poor and the affected communities							
<b>Total</b>							
		<b>Grand Total</b>	<b>82782.97</b>	<b>119532.13</b>	<b>121176.81</b>		
<b>GOAL-13: TAKE URGENT ACTION TO COMBAT CLIMATE CHANGE AND ITS IMPACTS</b>							
13.1 : Strengthen resilience and adaptive capacity to climate - related hazards and natural disasters in all countries	1	Climate change Action Plan	0.00	9.98	99.98	F & E	CS
	2	National Afforestation Programme	971.56	1656.54	1856.03	F & E	CSS
	3	Green India Mission	1182.44	3113.31	2827.94	F & E	CSS
	4	Conservation of Natural Resources and Ecosystems	85.00	500.00	500.00	F & E	CSS
	5	Environmental Management	99.84	100.00	100.00	F & E	SSS
	6	Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	450.00	8.10	450.00	F & E	SSS
	7	Increasing the Green Cover in the State	1743.05	10.39	367.97	F & E	SSS
	8	Green Mahanadi Mission	2020.52	960.00	200.00	F & E	SSS
	9	World Bank Assisted EAP - Odisha Disaster Recovery Project	3440.00	200.00	400.00	D&M	SSS
	10	World Bank assisted EAP - Odisha Disaster Recovery Project	0.00	0.01	0.01	H & UD	SSS
	11	Input subsidy on seeds, fertilizers, bio-fertilizers, insecticides, bio-pesticides etc. (Agril.)	4000.00	4200.00	4200.00	A & FE	SSS
	12	SECRETARIAT-GENERAL SERVICES	254.56	345.41	2966.82	D&M	EOM
	13	FLOOD CONTROL AND DRAINAGE	16873.79	18017.24	19394.00	WR	EOM
	14	Arrangement for Drinking Water	0.00	0.09	0.09	D&M	DRF
	15	Cost of Search and Rescue Measures	1343.12	1786.60	0.00	D&M	DRF
	16	Feeding Programme	0.00	432.74	100.05	D&M	DRF
	17	Lump Provision for other Works	0.00	103893.55	171120.00	D&M	DRF

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	18	Medical and Public Health	22500.00	42000.13	0.14	D&M	DRF
	19	Medical cover for Animals	0.00	0.16	0.16	D&M	DRF
	20	Miscellaneous	18396.51	27850.66	4789.94	D&M	DRF
	21	Other Items	4473.83	18927.35	6424.21	D&M	DRF
	22	Other Relief Measures	-353227.23	22312.11	7110.15	D&M	DRF
	23	Relief Expenditure met from National Disaster Response Fund (NDRF)	290625.99	154313.38	91100.00	D&M	DRF
	24	Repair Renovation and Restoration	33348.47	21605.40	4100.11	D&M	DRF
	25	Interest on investment made out of State Disaster Response Fund	0.00	0.01	0.01	D&M	DRF
	26	State Disaster Response Fund	210155.00	79895.70	152500.01	D&M	DRF
	27	State Disaster Response Fund	32.30	174.50	200.00	D&M	CSS
	28	Ex-gratia & Compensation	9207.52	11610.00	11610.00	D&M	DRF
	29	Assistance to Farmers/Fishermen/Artisans etc	1751.95	295.00	295.00	D&M	DRF
	30	GIA for Relief,Repair and Restoration	17346.48	17913.24	3000.05	D&M	DRF
	31	Subsidy	7058.87	5481.57	5350.08	D&M	DRF
<b>Total</b>			<b>294133.56</b>	<b>537613.16</b>	<b>491062.74</b>		
13.2 : Integrate climate change measures into national policies, strategies and planning	1	Popularisation of Science and Technology Programme	49.60	55.00	55.00	S&M Edn.	SSS
<b>Total</b>			<b>49.60</b>	<b>55.00</b>	<b>55.00</b>		
13.3 : Improve education, awareness - raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning							
<b>Total</b>							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
13.a : Implement the commitment undertaken by developed - country parties to the United Nations Framework Convention on Climate Change to a goal of mobilizing jointly \$100 billion annually by 2020 from all sources to address the needs of developing countries in the context of meaningful mitigation actions and transparency on implementation and fully operationalize the Green Climate Fund through its capitalization as soon as possible							
<b>Total</b>							
		<b>Grand Total</b>	<b>294183.16</b>	<b>537668.16</b>	<b>491117.74</b>		
<b>GOAL-14: LIFE ON LAND</b>							
14.1 : By 2025, prevent and significantly reduce marine pollution of all kinds, in particular from land - based activities, including marine debris and nutrient pollution	1	Swachha Bharat Mission (SBM) - Urban	2511.15	2025.00	3225.00	H & UD	CSS
	2	National Project on Soil Health & Fertility	474.08	480.00	1208.00	A & FE	CSS
	3	Rainfed Area Development & Climate Change	1345.86	1000.00	1200.00	A & FE	CSS
	4	Sub-Mission on Agriculture Mechanisation	4146.67	3750.00	9000.00	A & FE	CSS
	5	Sub-Mission on Plant Protection & Plant Quarantine	0.00	659.10	54.90	A & FE	CSS
	6	Sub-Mission on Seeds & Planting Material	0.00	422.80	480.00	A & FE	CSS
	7	Sub-Mission on Agriculture Extension	1160.57	1020.00	3523.60	A & FE	CSS
	8	National e-Governance Project-Agriculture	396.67	500.00	500.00	A & FE	CSS
<b>Total</b>			<b>10034.99</b>	<b>9856.90</b>	<b>19191.50</b>		

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
14.2 : By 2020, sustainably manage and protect marine and coastal ecosystems to avoid significant adverse impacts, including by strengthening their resilience, and take action for their restoration in order to achieve healthy and productive oceans	1	Conservation and Management of Wet Land	0.00	1.02	0.02	F & E	CSS
	2	Conservation and management of Mangroves	37.74	125.00	125.00	F & E	CSS
	3	World Bank assisted Coastal Ecological System for protection and development	300.00	30.00	0.01	F & E	SSS
	4	Livelihood Support to Marine Fishermen during Fishing Ban Periods	600.00	800.00	900.00	F & ARD	SSS
	5	SECRETARIAT ECONOMIC SERVICES	1135.53	995.93	1048.62	F & ARD	EOM
	6	Survey and Investigation of Fishing Harbour and Fish landing Centre Project	100.00	100.00	200.00	F & ARD	SSS
	7	Empowering Fisher Men through Mobile Advisory Services and Establishment of Toll Free Call Centre for Fisheries Extension Service	0.00	0.01	0.00	F & ARD	SSS
	8	Dredging of River Mouth, Fishing Harbour, Fish Landing Centre & Jetties	0.00	0.01	0.01	F & ARD	SSS
	9	Assistance to Fishermen for Development of Livelihood (B&N)	251.25	0.00	0.00	F & ARD	SSS
	10	Integrated Development and Management of Fisheries	1015.36	6494.70	16056.00	F & ARD	CSS
<b>Total</b>			<b>3439.88</b>	<b>8546.67</b>	<b>18329.66</b>		
14.3 : Minimize and address the impacts of ocean acidification, including through enhanced scientific cooperation at all levels							
<b>Total</b>							
14.4 : By 2020, effectively regulate harvesting and end overfishing, illegal, unreported and unregulated fishing and	1	Promotion of Intensive Aquaculture	0.00	1175.02	2750.00	F & ARD	SSS
	2	Implementation of Fisheries Policy	500.00	650.02	4200.01	F & ARD	SSS
	3	Promotion of Reservoir Fishery Production	70.00	300.00	300.00	F & ARD	SSS
	4	Development of Fisheries in collaboration with International Institutions	750.00	450.00	510.00	F & ARD	SSS
	5	Matshyajibi Unnayan Yojana	1018.75	425.50	300.00	F & ARD	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

<b>Targets</b>	<b>Sl.</b>	<b>Scheme Name</b>	<b>2019-20</b>	<b>2020-21 RE</b>	<b>2021-22 BE</b>	<b>Dept. Name</b>	<b>Scheme-types</b>
destructive fishing practices and implement science - based management plans, in order to restore fish stocks in the shortest time feasible, at least to levels that can produce maximum sustainable yield as determined by their biological characteristics	6	FISHERIES	6294.39	7131.24	7414.01	F & ARD	EOM
<b>Total</b>			<b>8633.14</b>	<b>10131.78</b>	<b>15474.02</b>		
14.5 : By 2020, conserve at least 10 per cent of coastal and marine areas, consistent with national and international law and based on the best available scientific information	1	Conservation and management of Mangroves	37.74	125.00	125.00	F & E	CSS
	2	World Bank assisted Coastal Ecological System for protection and development	300.00	30.00	0.01	F & E	SSS
<b>Total</b>			<b>337.74</b>	<b>155.00</b>	<b>125.01</b>		
14.6 : By 2020, prohibit certain forms of fisheries subsidies which contribute to overcapacity and overfishing, eliminate subsidies that contribute to illegal, unreported and unregulated fishing and refrain from introducing new such subsidies, recognizing							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

<b>Targets</b>	<b>Sl.</b>	<b>Scheme Name</b>	<b>2019-20</b>	<b>2020-21 RE</b>	<b>2021-22 BE</b>	<b>Dept. Name</b>	<b>Scheme-types</b>
that appropriate and effective special and differential treatment for developing and least developed countries should be an integral part of the World Trade Organization fisheries subsidies negotiation							
<b>Total</b>							
14.7 : By 2030, increase the economic benefits to small island developing States and least developed countries from the sustainable use of marine resources, including through sustainable management of fisheries, aquaculture and tourism							
<b>Total</b>							
14.a : Increase scientific knowledge, develop research capacity and transfer marine technology, taking into account the Intergovernmental Oceanographic Commission Criteria and Guidelines on the Transfer of Marine Technology, in order to improve ocean health							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
and to enhance the contribution of marine biodiversity to the development of developing countries, in particular small island developing States and least developed countries							
<b>Total</b>							
14.b : Provide access for small - scale artisanal fishers to marine resources and markets	1	Motorisation of Traditional Craft	0.00	0.01	406.00	F & ARD	CSS
	2	Popularisation of Fisheries Machineries / Equipments	0.00	210.00	700.00	F & ARD	SSS
<b>Total</b>			<b>0.00</b>	<b>210.01</b>	<b>1106.00</b>		
14.c : Enhance the conservation and sustainable use of oceans and their resources by implementing international law as reflected in the United Nations Convention on the Law of the Sea, which provides the legal framework for the conservation and sustainable use of oceans and their resources, as recalled in paragraph 158 of “The future we want”							
<b>Total</b>							
		<b>Grand Total</b>	<b>22445.74</b>	<b>28900.36</b>	<b>54226.18</b>		



**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
<b>GOAL-15: LIFE ON LAND</b>							
15.1 : By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and dry lands, in line with obligations under international agreement	1	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGS)	7449.27	11048.83	12504.45	F & E	CS
	2	National Afforestation Programme	971.56	1656.54	1856.03	F & E	CSS
	3	Green India Mission	1182.44	3113.31	2827.94	F & E	CSS
	4	Forest fire Prevention and Management	802.48	1159.07	1159.07	F & E	CSS
	5	National Bamboo Mission	166.66	2594.83	1000.00	F & E	CSS
	6	Elephant Management Project	125.60	241.00	250.00	F & E	CSS
	7	Integrated Devp. of Wild Life Habitats	191.25	233.34	233.34	F & E	CSS
	8	Satkosia Tiger Reserve	207.74	283.33	283.33	F & E	CSS
	9	Similipal Tiger Reserve	207.72	298.67	300.00	F & E	CSS
	10	Similipal Bio-sphere Reserve	62.71	200.00	200.00	F & E	CSS
	11	Increasing the Green Cover in the State	1743.05	10.39	367.97	F & E	SSS
	12	Green Mahanadi Mission	1515.39	720.00	150.00	F & E	SSS
	13	Intensive protection of critically endangered areas	400.00	9.43	500.00	F & E	SSS
	14	Training Programme	236.76	249.60	249.60	F & E	SSS
	15	Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	450.00	8.10	450.00	F & E	SSS
	16	Forest Research	35.00	35.00	35.00	F & E	SSS
	17	National Mission on AYUSH including Mission on Medicinal Plants	700.00	4555.61	2000.00	F & E	CSS
	18	Wild life protection and conservation measure	498.38	26.67	416.67	F & E	SSS
	19	Management of Elephant and Corridor	258.99	21.12	266.67	F & E	SSS
	20	Relocation of villages from Reserve forest and sanctuaries.	62.40	62.40	62.40	F & E	SSS
	21	Conservation and Development of wetland	1098.33	1200.03	1600.01	F & E	SSS
	22	Rural Infrastructure Development Fund (RIDF)	8124.40	10525.84	1200.04	F & ARD	SSS
	23	Genetic upgradation of Small animals	0.00	112.65	140.00	F & ARD	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	24	Drift and Waif wood and Confiscated Forest Produce.	31.19	32.00	32.00	F & E	SSS
	25	Forest produce sold to consumers and purchasers	44.75	59.00	59.00	F & E	SSS
	26	Odisha Forest Sector Development Project (EAP, JBIC(Japan) assisted)	10000.00	19870.02	12000.00	F & E	SSS
	27	Construction and Renovation of Forest buildings	300.00	110.00	500.00	F & E	SSS
	28	Development of Zoo	0.00	100.00	100.00	F & E	CSS
	29	Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of value Chain for MFP in the State	0.00	0.01	0.01	ST & SC Dev.	CSS
<b>Total</b>			<b>36866.05</b>	<b>58536.78</b>	<b>40743.52</b>		
15.2 : By 2020, promote the implementation of sustainable management of all types of forests, halt deforestation, restore degraded forests and substantially increase afforestation and reforestation globally	1	Green Mahanadi Mission	1515.39	720.00	150.00	F & E	SSS
	2	FORESTRY AND WILD LIFE	39776.09	45569.94	47177.80	F & E	EOM
	3	ECOLOGY AND ENVIRONMENT	1248.08	1283.94	1307.85	F & E	EOM
	4	SECRETARIAT ECONOMIC SERVICES	1317.54	1143.52	1151.81	F & E	EOM
	5	Field Establishment (Division Office)	199.77	201.20	201.20	F & E	SSS
	6	Grants and Assistance	0.00	0.01	0.00	F & E	SSS
<b>Total</b>			<b>44056.87</b>	<b>48918.61</b>	<b>49988.66</b>		
15.3 : By 2030, combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods,	1	National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	1922.00	3000.00	3935.00	A & FE	CSS
	2	Amo Jangal Yojana / Odisha Community forest Protection and Management Programme	600.00	10.80	600.00	F & E	SSS
	3	Machha Chasa Pain Nua Pokhari Khola Yojana	4486.94	6325.00	7000.00	F & ARD	SSS
	4	Green Climate Fund Project	0.00	1460.00	1460.00	F & E	CSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
and strive to achieve a land degradation - neutral world	5	Treatable waste land and Arable land in the Catchment Area	0.00	0.01	0.01	F & E	SSS
	6	Development and beautification of Nandankanan Zoo	300.00	272.00	1000.00	F & E	SSS
	7	Odisha Bio-Diversity Board	150.00	50.01	150.01	F & E	SSS
	8	Compensatory Afforestation Fund	0.00	82500.00	90303.02	F & E	SSS
<b>Total</b>			<b>7458.94</b>	<b>93617.82</b>	<b>104448.04</b>		
15.4 : By 2030, ensure the conservation of mountain ecosystems, including their biodiversity, in order to enhance their capacity to provide benefits that are essential for sustainable development	1	Elephant Management Project	125.60	241.00	250.00	F & E	CSS
	2	Integrated Devp. of Wild Life Habitats	191.25	233.34	233.34	F & E	CSS
	3	Satkosia Tiger Reserve	207.74	283.33	283.33	F & E	CSS
	4	Similipal Tiger Reserve	207.72	298.67	300.00	F & E	CSS
	5	Similipal Bio-sphere Reserve	62.71	200.00	200.00	F & E	CSS
	6	Wild life protection and conservation measure	498.38	26.67	416.67	F & E	SSS
	7	Management of Elephant and Corridor	258.99	21.12	266.67	F & E	SSS
	8	Relocation of villages from Reserve forest and sanctuaries.	62.40	62.40	62.40	F & E	SSS
<b>Total</b>			<b>1614.78</b>	<b>1366.52</b>	<b>2012.41</b>		
15.5 : Take urgent and significant action to reduce the degradation of natural habitats, halt the loss of biodiversity and, by 2020, protect and prevent the extinction of threatened species	1	Elephant Management Project	125.60	241.00	250.00	F & E	CSS
	2	Integrated Devp. of Wild Life Habitats	191.25	233.34	233.34	F & E	CSS
	3	Satkosia Tiger Reserve	207.74	283.33	283.33	F & E	CSS
	4	Similipal Tiger Reserve	207.72	298.67	300.00	F & E	CSS
	5	Similipal Bio-sphere Reserve	62.71	200.00	200.00	F & E	CSS
	6	Wild life protection and conservation measure	498.38	26.67	416.67	F & E	SSS
	7	Management of Elephant and Corridor	258.99	21.12	266.67	F & E	SSS
	8	Relocation of villages from Reserve forest and sanctuaries.	62.40	62.40	62.40	F & E	SSS
	9	Animal Welfare Activities under Animal Welfare Board	0.00	0.00	1000.00	F & ARD	SSS
<b>Total</b>			<b>1614.78</b>	<b>1366.52</b>	<b>3012.41</b>		
15.6 : Promote fair and equitable sharing of the							

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
benefits arising from the utilization of genetic resources and promote appropriate access to such resources, as internationally agreed							
<b>Total</b>							
15.7 : Take urgent action to end poaching and trafficking of protected species of flora and fauna and address both demand and supply of illegal wildlife products	1	Elephant Management Project	125.60	241.00	250.00	F & E	CSS
	2	Integrated Devp. of Wild Life Habitats	191.25	233.34	233.34	F & E	CSS
	3	Satkosia Tiger Reserve	207.74	283.33	283.33	F & E	CSS
	4	Similipal Tiger Reserve	207.72	298.67	300.00	F & E	CSS
	5	Similipal Bio-sphere Reserve	62.71	200.00	200.00	F & E	CSS
	6	Relocation of villages from Reserve forest and sanctuaries.	62.40	62.40	62.40	F & E	SSS
	7	Wild life protection and conservation measure	498.38	26.67	416.67	F & E	SSS
	8	Management of Elephant and Corridor	258.99	21.12	266.67	F & E	SSS
<b>Total</b>			<b>1614.78</b>	<b>1366.52</b>	<b>2012.41</b>		
15.8 : By 2020, introduce measures to prevent the introduction and significantly reduce the impact of invasive alien species on land and water ecosystems and control or eradicate the priority species	1	Integrated Devp. of Wild Life Habitats	191.25	233.34	233.34	F & E	CSS
	2	Satkosia Tiger Reserve	207.74	283.33	283.33	F & E	CSS
	3	Similipal Tiger Reserve	207.72	298.67	300.00	F & E	CSS
	4	Wild life protection and conservation measure	498.38	26.67	416.67	F & E	SSS
	5	Management of Elephant and Corridor	258.99	21.12	266.67	F & E	SSS
<b>Total</b>			<b>1364.08</b>	<b>863.12</b>	<b>1500.01</b>		
15.9 : By 2020, integrate ecosystem and biodiversity values into national and							

SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
local planning, development processes, poverty reduction strategies and accounts							
<b>Total</b>							
15.a : Mobilize and significantly increase financial resources from all sources to conserve and sustainably use biodiversity and ecosystems							
<b>Total</b>							
15.b : Mobilize significant resources from all sources and at all levels to finance sustainable forest management and provide adequate incentives to developing countries to advance such management, including for conservation and reforestation							
<b>Total</b>							
15.c : Enhance global support for	1	Elephant Management Project	125.60	241.00	250.00	F & E	CSS
	2	Integrated Devp. of Wild Life Habitats	191.25	233.34	233.34	F & E	CSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
efforts to combat poaching and trafficking of protected species, including by increasing the capacity of local communities to pursue sustainable livelihood opportunities	3	Satkosia Tiger Reserve	207.74	283.33	283.33	F & E	CSS
	4	Similipal Tiger Reserve	207.72	298.67	300.00	F & E	CSS
	5	Similipal Bio-sphere Reserve	62.71	200.00	200.00	F & E	CSS
	6	Relocation of villages from Reserve forest and sanctuaries.	62.40	62.40	62.40	F & E	SSS
	7	Wild life protection and conservation measure	498.38	26.67	416.67	F & E	SSS
	8	Management of Elephant and Corridor	258.99	21.12	266.67	F & E	SSS
<b>Total</b>			<b>1614.78</b>	<b>1366.52</b>	<b>2012.41</b>		
		<b>Grand Total</b>	<b>96205.06</b>	<b>207402.43</b>	<b>205729.85</b>		
<b>GOAL-16: PROMOTE PEACEFUL AND INCLUSIVE SOCIETIES FOR SUSTAINABLE DEVELOPMENT, PROVIDE ACCESS TO JUSTICE FOR ALL AND BUILD EFFECTIVE, ACCOUNTABLE AND INCLUSIVE INSTITUTIONS AT ALL LEVELS</b>							
16.1 : Significantly reduce all forms of violence and related death rates everywhere	1	Emergency Response Support System (ERSS)	250.96	1888.30	3207.02	Home	SSS
	2	"Assistance to States for Modernisation of Police" under umbrella scheme of Modernisation of Police Forces (MPF)	0.00	0.03	0.03	Home	CSS
	3	Special Central Assistance for 35 most LWE affected Districts	6665.99	0.03	6123.61	Home	CSS
	4	Special Infrastructure Scheme (SIS) including Construction of 250 fortified Police Stations in the LWE affected States	6093.21	0.10	0.10	Home	CSS
	5	Purchase of Security related items	148.46	400.00	400.00	Home	CSS
	6	Crime and Criminal Tracking Network & System	1099.30	1200.02	2981.78	Home	SSS
	7	Installation and Commissioning of CCTV Surveillance System	0.00	0.01	342.15	Home	SSS
	8	Contribution to Employees Welfare Relief Fund	5.00	5.00	5.00	Home	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	9	Contribution to Police Relief Fund	100.00	100.00	100.00	Home	SSS
	10	Madhubabu Legal Assistance Centre	100.00	500.00	500.00	PR	SSS
	11	Strengthening of Service Delivery System of Revenue Offices and "Mo Sarkar"	0.00	500.00	50.00	Revenue	SSS
	12	Nationwide Emergency Response System	202.36	662.74	0.01	Home	CS
	13	Dist. e-Governance Society (DeGS)	53.95	57.74	0.00	E & IT	CSS
	14	District and Special Jails	21.40	40.00	40.00	Home	SSS
	15	Forensic Science	227.16	492.54	180.00	Home	CSS
	16	Home Department	392.04	1052.96	1201.80	Home	SSS
	17	POLICE	321700.02	350819.75	392515.72	Home	EOM
	18	JAILS	14866.95	16606.81	17248.88	Home	EOM
	19	District Police	1414.66	7345.48	3805.00	Home	CSS
	20	National Scheme for Modernization of Police and Other Forces.	0.00	250.50	0.01	Home	CS
	21	Setting up/ Strengthening of Women Help Desk at Police Station under Nirbhaya Fund	0.00	500.00	0.01	Home	CS
	22	Establishment of State Public Service Commission	188.63	30.00	131.86	GA	SSS
	23	Land Protection Police Force	0.00	24.93	20.00	GA	SSS
<b>Total</b>			<b>353530.08</b>	<b>382476.93</b>	<b>428852.98</b>		
16.2 : End abuse, exploitation, trafficking and all forms of violence against and torture of children	1	Home Department-42027 - States Contribution to Victim Compensation Fund	522.72	1403.95	1602.40	Home	SSS
	2	Cyber Crime Prevention against Women and Children	171.13	152.58	0.02	Home	CS
	3	State Council for Child Welfare	35.01	35.00	35.00	WCD & MS	SSS
	4	Child Line	0.00	0.01	0.01	WCD & MS	SSS
	5	Working Womens Hostel	100.00	200.00	140.00	WCD & MS	SSS
	6	Juvenile Justice Funds	0.90	450.00	270.00	WCD & MS	SSS
	7	Supply of subsidised Rice	0.00	386.00	386.00	WCD & MS	SSS
	8	Women Hostel for PWD	1000.00	0.01	100.00	SS & EPD	SSS
	9	Implementation of e-prisons	489.66	323.32	100.01	Home	CSS
	10	Strengthening of Forensic Science Laboratory, Odisha for DNA analysis, cyber	0.00	628.50	628.90	Home	CS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

<b>Targets</b>	<b>Sl.</b>	<b>Scheme Name</b>	<b>2019-20</b>	<b>2020-21 RE</b>	<b>2021-22 BE</b>	<b>Dept. Name</b>	<b>Scheme-types</b>
		forensic and related facilities under Nirbhaya Fund					
	11	Anti-Human Trafficking Units (AHTU) under Nirbhaya Fund	0.00	399.00	0.01	Home	CS
	36	Secretarial Support to District J.J. Board/Child Welfare Committee	0.00	0.01	0.01	WCD & MS	SSS
<b>Total</b>			<b>2319.42</b>	<b>3978.38</b>	<b>3262.36</b>		
16.3 : Promote the rule of law at the national and international levels and ensure equal access to justice for all	1	CBI Court, Bhubaneswar	257.22	614.98	555.71	Law	CS
	2	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	671.72	979.16	1259.00	Law	CSS
	3	Criminal Investigation and Vigilance	267.12	731.25	350.00	Home	CSS
	4	General	24.63	25.00	25.00	Law	SSS
	5	State Human Rights Commission	19.29	21.00	21.00	Law	SSS
	6	Construction of building of Law Deptt.	250.57	730.01	790.00	Law	SSS
	7	OTHER SOCIAL SERVICES	4489.47	7215.23	3036.61	Law	EOM
	8	High Court Establishment	0.00	100.00	100.00	Home	SSS
	9	Judicial Academy	0.00	100.00	50.00	Home	SSS
	10	State Organisation	8.42	9.00	10.00	Home	SSS
	11	Development of infrastructure facilities for Judiciary	2717.06	4781.31	5002.01	Home	CSS
	12	Contribution to Odisha Fire Services, Home Guards & Civil Defence Welfare Fund	25.00	25.00	25.00	Home	SSS
	13	Model Tourist and Industrial police Station	0.00	0.00	600.00	Home	SSS
	14	15th FC Grants for Judiciary	0.00	0.00	8500.00	Finance	SSS
	15	Combating Illicit Traffic in Narcotic Drugs and Psycho- tropic substances	35.02	18.61	0.01	Home	CS
	16	Witness Protection Fund	0.00	100.00	100.00	Home	SSS
<b>Total</b>			<b>8765.52</b>	<b>15450.55</b>	<b>20424.34</b>		
16.4 : By 2030, significantly reduce illicit financial and arms flows, strengthen the recovery and return	1	Home Department-42027 - States Contribution to Victim Compensation Fund	392.04	1052.96	1201.80	Home	SSS
	2	Special Organisation for Anti-Naxal Operation	2936.23	5140.06	5234.20	Home	CSS
	3	VIGILANCE	0.00	1.05	1.05	Home	EOM



**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
of stolen assets and combat all forms of organized crime							
<b>Total</b>			<b>3328.27</b>	<b>6194.07</b>	<b>6437.05</b>		
16.5 : Substantially reduce corruption and bribery in all their forms							
<b>Total</b>							
16.6 : Develop effective, accountable and transparent institutions at all levels		Implementation of e-Governance Projects as per the National e-Governance Programme - One time ACA					
	1	Implementation of e-Governance Projects as per the National e-Governance Programme - One time ACA	920.00	912.50	912.50	E & IT	CSS
	2	IT enabled services	30.00	37.77	75.60	E & IT	SSS
	3	Rashtriya Gram Swaraj Abhiyan	399.90	600.00	900.00	PR	CSS
	4	ADMINISTRATION OF JUSTICE	744.84	857.16	795.32	GA	EOM
	5	PUBLIC SERVICE COMMISSION	1998.27	3333.65	3495.45	GA	EOM
	6	SECRETARIAT-GENERAL SERVICES	3882.08	4293.50	4341.72	GA	EOM
	7	PUBLIC WORKS	0.00	0.00	3467.00	GA	EOM
	8	VIGILANCE	6671.79	8484.30	8899.96	GA	EOM
	9	ADMINISTRATION OF JUSTICE	22519.52	34855.34	36881.48	Home	EOM
	10	SECRETARIAT-GENERAL SERVICES	14069.05	4772.66	5446.88	Home	EOM
	11	OTHER ADMINISTRATIVE SERVICES	43770.65	49228.05	50789.34	Home	EOM
	12	ADMINISTRATION OF JUSTICE	27013.82	36894.01	38323.76	Law	EOM
	13	SECRETARIAT-GENERAL SERVICES	1632.23	1650.68	1673.31	Law	EOM
<b>Total</b>			<b>123652.15</b>	<b>145919.62</b>	<b>156002.32</b>		
16.7 : Ensure responsive, inclusive, participatory and representative decision - making at all levels		Electoral Rolls	4214.40	4000.01	4000.01	Home	SSS
	2	Photo Identity Card	142.82	200.00	200.00	Home	SSS
	3	Improvement of Urban Governance	2000.00	3000.00	3000.00	H & UD	SSS
	4	Grama Panchayats	200.00	200.00	200.00	PR	SSS
	5	Emergency Response Support System (ERSS)	250.96	1888.30	3207.02	Home	SSS
	6	Implementation of Odisha Right to Public Service Act.	400.00	200.00	206.20	GA	SSS

**SDG Budget Statement-2021-22 (₹ in Lakhs)**

Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
	7	Awareness Campaign for Government Schemes and Projects for strengthening Public Service delivery.	150.00	5150.00	50.59	GA	SSS
	8	District Organisation	59.20	107.01	137.01	Home	SSS
	9	Protection and Control	393.26	1900.00	400.00	Home	SSS
	10	ELECTIONS	87.54	425.84	551.82	Co-operation	EOM
	11	ELECTIONS	209.23	2532.87	3154.96	H & UD	EOM
	12	ELECTIONS	7122.32	2788.38	1760.53	Home	EOM
	13	ELECTIONS	386.08	443.70	13554.67	PR	EOM
	14	OTHER ADMINISTRATIVE SERVICES	22.02	37.54	28.08	Transport	EOM
	15	OTHER ADMINISTRATIVE SERVICES	85.25	135.76	133.63	WR	EOM
	16	COMMAND AREA DEVELOPMENT	1385.30	1685.84	3853.59	WR	EOM
	17	Chief Ministers Award for Excellence and Innovation in Governance and Public Service delivery.	0.00	0.01	0.01	GA	SSS
	18	Odisha Public Assets Monitoring System (OPAMS)	0.00	700.00	0.00	Finance	SSS
	19	State Consumer Protection Programme	1348.65	1403.00	1800.00	FS & CW	SSS
	20	Social Audit Under NFSA	0.00	587.99	0.01	FS & CW	SSS
	21	SDG and ADP Cell	0.00	0.00	200.00	P & C	SSS
	22	Project Monitoring Unit	72.33	50.00	39.99	Transport	SSS
<b>Total</b>			<b>18529.36</b>	<b>27436.25</b>	<b>36478.12</b>		
16.8 : Broaden and strengthen the participation of developing countries in the institutions of global governance							
<b>Total</b>							
16.9 : By 2030, provide legal identity for all, including birth registration		Implementation of e-Governance Projects as per the National e-Governance Programme -					
	1	One time ACA	920.00	912.50	912.50	E & IT	CSS
	2	Creation of U.I.D. Cell	50.98	2.50	0.50	E & IT	SSS
<b>Total</b>			<b>970.98</b>	<b>915.00</b>	<b>913.00</b>		

SDG Budget Statement-2021-22 (₹ in Lakhs)							
Targets	Sl.	Scheme Name	2019-20	2020-21 RE	2021-22 BE	Dept. Name	Scheme-types
16.10 : Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements	1	State Consumer Protection Commission	0.00	6.65	0.00	FS & CW	CS
	2	State Information Centres	15.55	15.00	15.00	I & PR	SSS
	3	INFORMATION AND PUBLICITY	3109.06	4041.74	4091.17	I & PR	EOM
	4	SECRETARIAT-SOCIAL SERVICES	1068.40	1498.78	1567.48	I & PR	EOM
<b>Total</b>			<b>4193.01</b>	<b>5562.17</b>	<b>5673.65</b>		
16.a : Strengthen relevant national institutions, including through international cooperation, for building capacity at all levels, in particular in developing countries, to prevent violence and combat terrorism and crime							
<b>Total</b>							
16.b : Promote and enforce non - discriminatory laws and policies for sustainable development							
<b>Total</b>							
		<b>Grand Total</b>	<b>515288.78</b>	<b>587932.98</b>	<b>658043.81</b>		
<b>Total Grand Total</b>			<b>11582137.7</b>	<b>11761520.8</b>	<b>13422501.2</b>		

